Freedom of Information Request: Our Reference CTMUHB_582_26

Our response:

Under the Freedom of Information Act 2000, I request the following information for the most recently completed financial year (2025/26, or the most recent complete financial year for which data is available).

Where figures are already routinely reported or held within finance systems, please provide those figures rather than undertaking any new analysis.

Throughout this request information is requested from the local authority / Health Board. The information provided in this response is only representative of the Health Board spend and information relating to the local authority would need to be addressed to the local authority. The information provided reflect the financial records held by the Health Board finance team at the time of reporting.

Question 1

Please provide the total amount spent by the Health Board on Supported Living services for adults with learning disabilities.

£3,360,629.35

Question 2

Please provide the total amount spent by the Health Board on Shared Lives services for adults with learning disabilities.

£20,485.63

Question 3

Please provide the number of adults with learning disabilities receiving Supported Living services.

27

Question 4

Please provide the number of adults with learning disabilities receiving Shared Lives services.

Where the figures are less than 5, the exact figures have been withheld due to the low numbers involved.

Where numbers are low we have considered that there is the potential for the individuals to be identified from the information provided, when considered with

other information that may also be in the public domain. Also, responses under the Freedom of Information Act are made available to the public at large. The data is classed as personal data as defined under the General Data Protection Regulation (GDPR) and Data Protection Act 2018 and its disclosure would be contrary to the data protection principles and constitute as unfair and unlawful processing in regard to Articles 5, 6, and 9 of GDPR**.** We are therefore withholding this detail under Section 40(2) of the Freedom of Information Act 2000. This exemption is absolute and therefore there is no requirement to apply the public interest test.

Question 5

Please provide the total amount spent by the Health Board on placements or packages of support for adults with learning disabilities who are living in:

- **Hospitals:**

  £1,116,747.25

- **Assessment and treatment units:**

  Not recorded separately

- **Secure hospitals:**

  Not recorded separately

- **Long-stay institutional settings:**

  Not recorded separately

- **Residential educational institutions:**

  Not recorded separately

- **Any other institutional setting commissioned or funded by the local authority:**

  Not recorded separately

(Where expenditure is recorded across several categories, please provide the aggregate total.)

The Health Board recorded expenditure of £1,116,747.25 relating to adults with learning disabilities in hospital placements during 2025/2**6.**

The Health Board does not routinely classify expenditure using all the categories specified in the request. Patients accommodated within low secure services are included within the hospital placement figure above. No separate expenditure figures are held for the remaining categories.

Question 6

Please provide the number of adults with learning disabilities funded by the Health Board who were living in the settings described in Question 5 on the last day of the financial year.

Where the figures are less than 5, the exact figures have been withheld due to the low numbers involved.

Where numbers are low we have considered that there is the potential for the individuals to be identified from the information provided, when considered with other information that may also be in the public domain. Also, responses under the Freedom of Information Act are made available to the public at large. The data is classed as personal data as defined under the General Data Protection Regulation (GDPR) and Data Protection Act 2018 and its disclosure would be contrary to the data protection principles and constitute as unfair and unlawful processing in regard to Articles 5, 6, and 9 of GDPR**.** We are therefore withholding this detail under Section 40(2) of the Freedom of Information Act 2000. This exemption is absolute and therefore there is no requirement to apply the public interest test.

Question 7

For the expenditure reported in Question 5, please provide:

- **The amount funded directly by the local authority.**
- **The amount funded by a health organisation (including Local Health Boards, NHS Wales organisations, or equivalent health partners).**
- **The amount jointly funded between the local authority and a health organisation.**

Of the £1,116,747.25 expenditure reported in Question 5:

- **Amount funded directly by the local authority:**

  Health board cannot report this.

- **Amount funded by a health organisation:**

  £1,116,747.25

- **Amount jointly funded:**

  Health board cannot provide this

The expenditure relates to hospital placements funded entirely by the Health Board and does not include any jointly funded arrangements.

Question 8

Where the Health Board holds this information, please provide the total annual expenditure on adults with learning disabilities receiving jointly funded health and social care packages, regardless of service type.

The total annual expenditure on adults with learning disabilities receiving jointly funded health and social care packages during 2025/26 was:

£11,183,540.42.

Question 9

Please confirm whether the expenditure figures supplied relate to:

- **Gross expenditure.**
- **Net expenditure.**
- **Budgeted expenditure.**
- **Actual expenditure.**

The figure reported in Question 8 is derived from:

- Net expenditure for Health Board-led packages, and
- Budgeted expenditure for Local Authority-led packages.

These categories are used within the Health Board's financial reporting system to calculate the total expenditure figure provided.

Question 10

Please provide any explanatory notes required to understand how the figures have been calculated.

The information has been extracted from the Health Board's finance database, which is the primary source of financial information used for reporting these services. Data is available only within the categories used by the Health Board's financial reporting system. Where the categories requested do not directly correspond with those used within the system, it may not be possible to provide a separate breakdown and figures have been reported using the closest available classification.