



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_279_26

You asked:

Under the FOI act, please can you confirm the below:

1. Spend on Insourcing from February 2026-end of April 2026, broken down by each specialty and subspecialty, and the insourcing company that was used, e.g. cardiology £1000- echo cardiogram £1000- company x £1000
2. The budget for each specialty for insourcing
3. Confirm the contract start and end date for each specialty
4. What frameworks were used for each specialty and was there direct awards and if so, who was they awarded to and what specialty
5. What was the service, e.g. theatres, outpatient, or diagnostic

Our response:

1. **Spend on Insourcing from February 2026-end of April 2026, broken down by each specialty and subspecialty, and the insourcing company that was used, e.g. cardiology £1000- echo cardiogram £1000- company x £1000**

HEALTHCARE BUSINESS SOLUTIONS (HBS) UK LTD	
Spend Feb-April	
Specialty	Sum of Total
Cardiology	£ 63,061.95
Dermatology	£ 58,094.40
ENT	£ 161,850.40
Gastroenterology	£ 2,810.88
Gynaecology	£ 156,467.88
Ophthalmology	£ 219,165.60
Oral Surgery	£ 80,680.32
Orthopaedics	£ 221,184.00
Urology	£ 160,687.20
Total	£ 1,124,002.63

2. **The budget for each specialty for insourcing**

Contract budget	
Specialty	£

Ophthalmology	£ 488,603.00
Orthopaedics	£ 418,176.00
General Surgery	£ 69,260.00
Gynaecology	£ 360,680.00
Dermatology	£ 221,988.00
Urology	£ 293,429.00
ENT	£ 455,510.00
Cardiology	£ 189,186.00
Oral Surgery	£ 87,319.00
Gastroenterology	£ 139,021.00
Total	£ 2,723,172.00

3. Confirm the contract start and end date for each specialty

Contract September 2025 - March 2026

4. What frameworks were used for each specialty and was there direct awards and if so, who was they awarded to and what specialty

Framework used was the All-Wales agreement for Provision of Clinical, Surgical and Diagnostics Procedures.

5. What was the service, e.g. theatres, outpatient, or diagnostic

Service provided- Outpatient appointments