



**GIG**  
CYMRU  
**NHS**  
WALES

Bwrdd Iechyd Prifysgol  
Cwm Taf Morgannwg  
University Health Board



## **Freedom of Information Request: Our Reference CTMUHB\_273\_26**

### **You asked:**

- 1. In the period 1st February 2026 to 30th April 2026 please provide a breakdown of:**
  - Total trust spend with framework agencies for locum doctors**

**Please provide a further breakdown for locum doctors by:**

- Spend per grade**
- Spend per specialty**
- Spend per agency name**

Due to a change in medical agency systems in CTMUHB at this moment in time we are only able to split out our ledger based upon these 3 grades and by speciality. We are unable to split out via agency name. Please see table provided below:

| Row Labels                                                      | Sum of Amount £'s    |
|-----------------------------------------------------------------|----------------------|
| <b>▢ CXXX-Corporates</b>                                        | <b>£0.00</b>         |
| <b>▢ CWXX-People Service Group</b>                              | <b>£0.00</b>         |
| 23000-Agency - Other Career Grade (M&D)                         | £0.00                |
| <b>▢ FXXX-Children &amp; Families</b>                           | <b>£79,573.93</b>    |
| <b>▢ FOXX-Obstetrics, Gynaecology &amp; Sexual Health</b>       | <b>£71,304.93</b>    |
| 21800-Agency - Consultant (M&D)                                 | £57,122.07           |
| 23000-Agency - Other Career Grade (M&D)                         | £14,182.86           |
| <b>▢ FPXX-Children &amp; Young People</b>                       | <b>£8,269.00</b>     |
| 23000-Agency - Other Career Grade (M&D)                         | £0.00                |
| 26200-Agency - Drs/Dentist in Training (M&D)                    | £8,269.00            |
| <b>▢ MXXX-Mental Health &amp; Learning Disabilities</b>         | <b>£748,289.14</b>   |
| <b>▢ MAXX-Adult</b>                                             | <b>£677,361.53</b>   |
| 21800-Agency - Consultant (M&D)                                 | £677,020.37          |
| 23000-Agency - Other Career Grade (M&D)                         | £341.16              |
| <b>▢ MBXX-Business, Strategy, Commissioning and Improvement</b> | <b>£2,340.00</b>     |
| 21800-Agency - Consultant (M&D)                                 | £2,340.00            |
| <b>▢ MOXX-Older Adult</b>                                       | <b>£68,587.61</b>    |
| 23000-Agency - Other Career Grade (M&D)                         | £68,587.61           |
| <b>▢ PXXX-Planned Care</b>                                      | <b>£642,982.63</b>   |
| <b>▢ PAXX-Anaesthetics, Critical Care &amp; Theatres</b>        | <b>£15,255.56</b>    |
| 21800-Agency - Consultant (M&D)                                 | £15,255.56           |
| 23000-Agency - Other Career Grade (M&D)                         | £0.00                |
| <b>▢ PGXX-General Surgery and Gastro Services</b>               | <b>£283,637.29</b>   |
| 21800-Agency - Consultant (M&D)                                 | £39,236.89           |
| 23000-Agency - Other Career Grade (M&D)                         | £176,602.19          |
| 26200-Agency - Drs/Dentist in Training (M&D)                    | £67,798.21           |
| <b>▢ PQXX-Planned Care Management</b>                           | <b>£0.00</b>         |
| 21800-Agency - Consultant (M&D)                                 | £0.00                |
| <b>▢ PTXX-Trauma and Orthopaedics</b>                           | <b>£344,089.78</b>   |
| 21800-Agency - Consultant (M&D)                                 | £400.38              |
| 23000-Agency - Other Career Grade (M&D)                         | £258,416.57          |
| 26200-Agency - Drs/Dentist in Training (M&D)                    | £85,272.83           |
| <b>▢ TXXX-Diagnostics, Therapies &amp; Specialities</b>         | <b>£208,573.83</b>   |
| <b>▢ TPXX-Pathology</b>                                         | <b>£199,161.43</b>   |
| 21800-Agency - Consultant (M&D)                                 | £199,161.43          |
| <b>▢ TTXX-Therapies</b>                                         | <b>£9,412.40</b>     |
| 23000-Agency - Other Career Grade (M&D)                         | £9,412.40            |
| <b>▢ UXXX-Unscheduled Care</b>                                  | <b>£341,886.47</b>   |
| <b>▢ UEXX-Emergency &amp; Acute Medicine</b>                    | <b>£178,208.07</b>   |
| 21800-Agency - Consultant (M&D)                                 | (£17,710.23)         |
| 23000-Agency - Other Career Grade (M&D)                         | £147,560.83          |
| 26200-Agency - Drs/Dentist in Training (M&D)                    | £48,357.47           |
| <b>▢ UIXX-Integrated Medicine</b>                               | <b>£174,682.66</b>   |
| 21800-Agency - Consultant (M&D)                                 | £174,682.66          |
| 23000-Agency - Other Career Grade (M&D)                         | £0.00                |
| <b>▢ UNXX-Unscheduled Care Management</b>                       | <b>£0.00</b>         |
| 23000-Agency - Other Career Grade (M&D)                         | £0.00                |
| <b>▢ USXX-Speciality Medicine</b>                               | <b>(£11,004.26)</b>  |
| 21800-Agency - Consultant (M&D)                                 | (£21,246.53)         |
| 23000-Agency - Other Career Grade (M&D)                         | £10,242.27           |
| <b>▢ XXXX-Primary &amp; Community Care</b>                      | <b>£301,267.86</b>   |
| <b>▢ XGXX-Primary Care - GMS &amp; Health Protection</b>        | <b>£87,912.36</b>    |
| 23000-Agency - Other Career Grade (M&D)                         | £87,912.36           |
| <b>▢ XRX-Community Transformation</b>                           | <b>£122,731.15</b>   |
| 21800-Agency - Consultant (M&D)                                 | £62,493.25           |
| 23000-Agency - Other Career Grade (M&D)                         | £60,237.90           |
| <b>▢ XUX-Primary Care - UPCC &amp; Navigation Hub</b>           | <b>£90,624.35</b>    |
| 23000-Agency - Other Career Grade (M&D)                         | £90,624.35           |
| 26200-Agency - Drs/Dentist in Training (M&D)                    | £0.00                |
| <b>Grand Total</b>                                              | <b>£2,322,573.86</b> |

**2. In the period 1st February 2026 to 30th April 2026 please provide a breakdown of:**

- **Total trust spend with off-framework agencies for locums doctors**

**Please provide a further breakdown for locum doctors by:**

- **Spend per grade**
- **Spend per specialty**
- **Spend per agency name**

No off framework used.

**3. In the period 1st February 2026 to 30th April 2026 please provide a breakdown of:**

- **Total trust spend with the internal trust bank or associated external provider for locum doctors**

**Please provide a further breakdown for locum doctors by:**

- **Spend per grade**
- **Spend per specialty**
- **Spend per internal or associated external provider**

The Health Board does not have an internal bank or associated external provider for locum doctors.

**4. Please confirm your allocated budget for agency locum doctors for the period 1st February 2026 to 30th April 2026**

We do not have an allocated budget for agency.

**5. Please confirm the name of the framework used for the supply of locum doctors in your trust.**

Crown Commercial Service (CCS) framework.