Freedom of Information Request: Our Reference CTMUHB_348_26

You asked:

Under the Freedom of Information Act, I would like to request the following information regarding services for adults with learning disabilities and/or autism. Where possible, please kindly include responses on the attached Excel spreadsheet.

1. **Please could you supply the name, email address and telephone number of the commissioner with responsibility for learning disabilities placements?**

   Mental Health Commissioning Team
   CTM.MHLDCommissioningteam@wales.nhs.uk

For questions 2 to 4, please supply this information as a snapshot at the end of the year for the financial year 2025/26 and the most up to date snapshot available for 2026/27.

2. **Please provide the total number of adults aged 18-64 with learning disabilities and/or autism funded by the Health Board in residential care.**

	25/26	26/27
Continuing Health Care Residential	59	62

3. **Of the total number of adults aged 18-64 with learning disabilities and/or autism funded by the Health Board in residential care (q.2), please provide the number that are in 'in area' placements and the number that are in 'out of area' placements.**

   Out of area 41
   In area 21

4. **Please provide the total number of adults aged 18-64 with learning disabilities and/or autism funded by the Health Board in supported living.**

	25/26	26/27
Supported Living	26	27

5. **Please provide the Health Board's total expenditure on residential care and supported living for adults aged 18-64 with learning disabilities and/or autism for the financial year 2025/26, and budgeted expenditure for 2026/27.**

   25-26 £13,298,943.84
   26-27 £14,835,317.45

6. **Please provide the highest, lowest, and average weekly rate paid by the Health Board for residential care placements for adults aged 18-64 with learning disabilities and/or autism for each of the financial years 2025/26 and 2026/27. If the Health Board has weekly rate bands, please also provide these.**

	25-26	26-27
Average weekly	£3,268.43	£3,430.22
Lowest	£1,676.77	£1,759.77
Highest	£9,463.44	£9,931.88

7. **Please provide the number of adults aged 18-64 with learning disabilities and/or autism funded by the Health Board in residential care with fees per week of:**

- **Less than £1,500**
- **£1,500 to £2,999**
- **£3,000 to £4,999**
- **£5,000 or more**

- Less than £1,500 - 3
- £1,500 to £2,999 - 10
- £3,000 to £4,999 - 30
- £5,000 or more – 19

8. **Please provide a list of providers used by the Health Board to deliver long-term residential care to adults aged 18-64 with learning disabilities and/or autism. For each named provider, please provide both of the following for the same single month — the most recent full calendar month available (or, if a single month cannot be provided, the financial year 2025/26):**

   a. the number of such adults funded by the Health Board in long-term residential placements with that provider in that month; and

   28 patients **–** Please note - patient numbers do not total Q2 because the remainder are Local Authority (LA) lead packages which aren't listed in the provider amounts.

   They are joint funded packages where the LA commission the package with the provider and recharge us our contribution

   If further information is required, you may wish to redirect your request to the County Borough Councils. The relevant email addresses are provided below:

   Rhondda Cynon Taf County Borough Council - freedomofinformation@rhondda-cynon-taff.gov.uk
   Merthyr Tydfil Borough Council - FOI@merthyr.gov.uk
   Bridgend County Borough Council - foi@bridgend.gov.uk

b. the Health Board's total gross expenditure with that provider for that month, including all payments for these placements (e.g. any block/core hours).

Please use the same month for (a) and (b) and confirm which month, so the two figures are directly comparable.

	25/26
ACCOMPLISH GROUP LTD	£ 1,348,317.82
CARE WITHOUT COMPROMISE LTD	£ 195,001.71
CONSENSUS SUPPORT SERVICES LTD	£ 264,621.47
CRAEGMOOR HEALTHCARE LTD	£ 183,740.19
GOFAL CYMRU CARE LTD	£ 199,652.39
M AND D CARE OPERATIONS LTD	£ 984,670.20
MODUS CARE LTD	£ 266,407.18
OCEAN COMMUNITY SERVICES LTD	£ 528,667.42
ORBIS EDUCATION & CARE LTD	£ 936,760.07
SWANTON CARE & COMMUNITY LTD	£ 745,781.19
THE PRIORY GROUP	£ 900,512.97

9. Does the Health Board consider there is sufficient local residential care provision to meet the needs of adults aged 18-64 with learning disabilities and/or autism who have a high level of complex needs, and which providers does the Health Board mainly use for these placements? What are the occupancy levels locally?

The Health Board continues to rely on residential placements out of area so there is currently insufficient options to meet the needs of the local population requiring residential care within the Health Board area. We don't hold information to determine provider occupancy levels