



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_14_26

You asked:

Under the FOI Act please can you provide me with the answers to the below:

1. From January 2025 to 31st December 2025 please provide a breakdown month by month of total trust spend for framework agency staff within NON medical NON clinical, please break it down by:

- Total spend
- Spend per area EG:

Admin and Clerical: Includes roles like receptionists, medical secretaries, ward clerks, administrators, and HR staff.

Estates and Facilities: Encompasses porters, cleaners, caterers, maintenance workers, security staff, and drivers.

Scientific, Therapeutic, and Technical Staff: A diverse group including various professions that do not fall under the direct 'medical' or 'nursing' umbrella.

Corporate Services: Includes areas such as IT, finance, legal, and clinical coding.

- Spend per agency

EG- Total £10,000

Facilities £5,000 Admin £5,000

Agency x £5,000 facilities £5,000 Admin

- Spend per area:

Row/Labels	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Grand Total
2C900-Agency- Allied Health Prof	£46,497	£76,893	£21,665	£30,865	£23,248	£24,889	£26,940	£822	£6,277	£28,651	£14,949	£13,883	£315,579
2F900-Agency- Add Prof Sci & Tech	£4,211							£540	£450	£180	£940		£6,321
2K900-Agency- Admin & Clerical	£25,178	£388,367	£59,929	£27,499	£45,571	£85,043	£34,399	£27,276	£28,441	£45,098	£47,348	£18,858	£833,007
2P900-Agency- Estates & Ancillary	£350,469	£215,045	£277,662	£218,697	£237,334	£160,989	£165,175	£118,958	£99,326	£56,607	£58,652	£34,033	£1,992,946
Grand Total	£426,355	£680,305	£359,255	£277,061	£306,153	£270,921	£226,514	£147,596	£134,494	£130,536	£121,888	£66,775	£3,147,853

NB: The ledger does not go down to the level of detail required regarding the specificity of whether the staff are medical/clinical or not. The Allied Health Prof and Add Prof Sci & Tech groups may contain both medical/clinical and non-medical/clinical staff.

- Spend per agency:

RowLabels	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Grand Total
ACORN RECRUITMENT LTD	£22,600	£7,623	£10,000	£9,698	£9,920	£7,772	£9,757	£389					£77,759
AGE CONCERN MORGAN NW LTD TAAGE CONNECTS MORGAN NW LTD	£0		£0										£0
BLUE ARROW LTD	£189,136	£132,768	£154,721	£149,160	£163,569	£141,253	£94,232	£97,320	£92,452	£49,057	£56,047	£30,630	£1,350,345
BRIDGEND COUNTY BOROUGH COUNCIL		£359,000			£28,624	£62,360							£449,984
CARDIFF & VALE UNIVERSITY LOCAL HEALTH BOARD	£1,638	£728	£15,043		£182		£19,601	£182	£728			£364	£38,467
DAVID HITT	£450		£150			£150	£750		£150	£150			£1,800
DAY WEBSTER LTD											£2,493	£1,891	£4,384
DEKA CHAMBERS LTD												£270	£270
DIGITAL HEALTH CARE WALES										£4,563	£4,184		£8,747
DRANN EVAN MRCGP				£1,080									£1,080
DR MORGAN PSYCHOLOGICAL SERVICES LTD		£180			£360	£180		£540		£180	£940		£2,380
DRIVE		£4,931											£4,931
GLOBE LOOMS LTD										£15,172	£6,694	£5,020	£26,886
GLOUCESTERSHIRE HEALTH AND CARE NHS FOUNDATION TRUST				£1,650									£1,650
HALO CONSULTANCY SERVICES LTD											£1,980		£1,980
HAYS SPECIALIST RECRUITMENT LTD	£2,157	£4,688	£13,422	£6,025	£4,793	£3,785	£5,062	£4,099	£3,763	£2,083	£5,152	£2,038	£57,066
HOME OFFICE										£4,113			£4,113
INSYNC CORPORATE HEALTH CARE LTD							£37,152	£13,536					£23,616
INTAPEOPLE LTD							£9,600	£8,448	£7,680	£8,064	£8,448	£7,104	£49,344
JENNIE REEVES RADIOGRAPHERS AGENCY LTD												£5,040	£5,040
JOSEPHINE DELAHAY	£300	£300	£300	£300	£300	£300	£300		£900	£300		£300	£3,600
LINDA MARY EDWARDS		£120	£120	£120	£120	£120	£120		£0		£120		£1,080
LIQUID PERSONNEL LTD	£32,400	£17,850											£50,250
MANPOWER UK LTD	£142,943	£73,154	£113,176	£65,315	£77,688	£20,476	£25,959	£34,785	£7,649	£7,551	£2,604	£3,404	£574,704
MEDACS HEALTHCARE PLC											£2,633	£264	£2,897
MICHAEL PAGE INTERNATIONAL	£1,680	£6,854	£1,310	£0									£9,843
MIRABILIS HEALTH INSTITUTE		£60	£60										£120
NATIONAL ASSOCIATION OF PSYCHIATRIC CLINIC HEADQUARTERS (NAPICU)							£695						£695
NIGEL MILLS	£720		£720	£360	£720					£720	£720	£360	£4,320
PHS GROUP		£1,500											£1,500
PIERS MEADOWS RECRUITMENT LTD													
PORTHCAWL GROUP PRACTICE				£4,500					£4,000				£8,500
PURE HEALTH CARE GROUP LTD										£2,221			£2,221
RADCLIFFE PSYCHOLOGY SERVICES LTD												£56	£56
RETINUE SOLUTIONS LTD	£12,904		£19,590	£22,009	£8,383	£9,158	£4,723						£76,768
RHONDDA CYNON TAFF COUNTY BOROUGH		£53,450											£53,450
SAMYUKTA LTD	£693	£1,640	£2,240	£80	£520	£1,214	£1,040	£520	£173	£867	£1,560	£520	£10,909
ST DAVID RECRUITMENT SERVICES LTD	£18,733	£15,458	£17,838	£16,924	£15,177	£17,783	£18,097	£14,849	£16,278	£24,959	£23,056	£8,206	£207,358
TEAM SUPPORT HEALTH CARE LTD										£3,255	£1,370	£504	£5,129
THE PLACEMENT GROUP HEALTH CARE LTD										£1,971	£452	£151	£2,575
THIRTY PARK PLACE											£2,848		£2,848
TRIPOD PARTNERS LTD										£1,786			£1,786
VELINDRE NHS TRUST					-£4,203								-£4,203
YOLK RECRUITMENT LTD			£10,567										£10,567
YOUR WORLD NURSING LTD										£336			£336
YOUR WORLD RECRUITMENT LTD							£5,676			£2,736	£946	£1,013	£10,372
Grand Total	£426,355	£680,305	£359,255	£277,061	£306,153	£270,921	£226,514	£147,596	£134,494	£130,536	£121,888	£66,775	£3,147,853

2. From January 2025 to 31st December 2025 please provide a breakdown month by month of total trust spend for off-framework agency staff within NON medical NON clinical, please break it down by:

- **Total spend**
- **Spend per area EG:**

Admin and Clerical: Includes roles like receptionists, medical secretaries, ward clerks, administrators, and HR staff.

Estates and Facilities: Encompasses porters, cleaners, caterers, maintenance workers, security staff, and drivers.

Scientific, Therapeutic, and Technical Staff: A diverse group including various professions that do not fall under the direct 'medical' or 'nursing' umbrella.

Corporate Services: Includes areas such as IT, finance, legal, and clinical coding.

- **Spend per agency**

EG- Total £10,000

Facilities £5,000 Admin £5,000

Agency x £5,000 facilities £5,000 Admin

No off-framework agencies used.

- 3. From January 2025 to 31st December 2025, please confirm which framework was used for the recruitment of agency staff within NON Medical NON clinical**

Crown Commissioning Framework Wales.

- 4. Please confirm whether the trust utilises a 3rd party vendor or tech system for the hiring of the NON Medical NON Clinical agency staff. If so, please confirm the name of the vendor / tech provider:**

Tech system for Scientific, Therapeutic, and Technical is the All Wales Contracted Staff RLDatix BankStaff.