



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_05_26

You asked:

Please can you provide the below information:

1. In the period 1st October 2025 to 31st December 2025 please provide a breakdown of:

- Total trust spend with framework agencies for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per specialty
- Spend per agency name

- Spend per band:

	⊕ Oct	⊕ Nov	⊕ Dec	Grand Total
Row Labels				
.Band 2 HCA	£26,221.36	£11,869.89	£25,993.26	£64,084.51
.Band 5 RN	£1,122,495.65	£1,011,677.01	£800,146.23	£2,934,318.89
Band 5 RMN	£5,048.34	£4,225.17	£4,604.34	£13,877.85
Grand Total	£1,153,765.35	£1,027,772.07	£830,743.83	£3,012,281.25

- Spend per specialty:

	⊕ Oct	⊕ Nov	⊕ Dec	Grand Total
Row Labels				
DTXX-COO Management Team	£3,394.78	£2,497.56	£3,396.22	£9,288.56
MAXX-Adult	£50,678.11	£39,504.89	£43,438.43	£133,621.43
MLXX-CAMHS & Specialised Services			£357.65	£357.65
MOXX-Older Adult	£31,647.37	£27,483.91	£32,084.08	£91,215.36
PAXX-Anaesthetics, Critical Care, Theatres, T&O	£205,802.61	£172,811.12	£148,277.39	£526,891.12
PGXX-General Surgery and Gastro Services	£78,560.71	£80,690.43	£25,898.62	£185,149.76
TCXX-Clinical Support Services		£182.73	£925.08	£1,107.81
UEXX-Emergency & Acute Medicine	£350,762.33	£315,133.46	£273,988.93	£939,884.72
UIXX-Integrated Medicine	£159,500.87	£135,188.34	£98,656.37	£393,345.58
USXX-Speciality Medicine	£187,881.22	£174,498.04	£147,254.39	£509,633.65
XBXX-HM Parc	£41,477.85	£38,230.86	£31,791.39	£111,500.10
XRXX-Community Transformation	£44,059.50	£40,590.37	£24,066.12	£108,715.99
FOXX-Obstetrics, Gynaecology & Sexual Health		£960.36		£960.36
XX-Community Services			£609.16	£609.16
Grand Total	£1,153,765.35	£1,027,772.07	£830,743.83	£3,012,281.25

- Spend per agency name

	± Oct	± Nov	± Dec	Grand Total
Row Labels				
-	£1,931.46	£756.33	£586.38	£3,274.17
Bluestones Medical	£11,429.05	£11,031.49	£8,726.42	£31,186.96
Capital Staffing Services	£64,081.11	£59,243.12	£56,402.43	£179,726.66
Eleventh Hour Medical Ltd	£42,047.54	£36,179.24	£20,782.74	£99,009.52
ID Medical Group Limited	£26,277.96	£18,728.28	£14,162.71	£59,168.95
Just Nurses	£8,401.50	£7,468.92	£2,878.36	£18,748.78
Med Team Primary Care Services	£34,562.56	£34,582.90	£29,850.46	£98,995.92
MedicsPro Limited	£236,608.26	£220,547.59	£168,366.80	£625,522.65
MPS Healthcare	£116,913.03	£105,755.61	£88,734.55	£311,403.19
National Locums Ltd	£69,010.67	£64,595.58	£32,731.24	£166,337.49
Next Step Nursing	£48,822.45	£40,076.99	£39,412.77	£128,312.21
Procure Nursing Ltd	£10,676.35	£5,319.62	£10,633.69	£26,629.66
Richmond Nursing Agency	£42,712.21	£30,961.08	£28,226.95	£101,900.24
Swiis Foster Care LTD (T/A Swiis Healthcare)	£52,173.27	£41,357.67	£35,261.25	£128,792.19
Total Assist Recruitment	£42,171.65	£35,374.09	£28,454.30	£106,000.04
Your Nurse	£37,645.53	£37,824.19	£21,338.36	£96,808.08
Your World Recruitment Ltd	£145,737.10	£140,695.41	£117,145.60	£403,578.11
zzEnferm Medical Ltd	£148,576.68	£123,572.35	£109,571.60	£381,720.63
zzDRC Locums Ltd	£7,063.56			£7,063.56
zzMedilink Consulting Limited	£5,750.65	£373.20		£6,123.85
Connect Medical Solutions	£1,172.76	£13,328.41	£17,477.22	£31,978.39
Grand Total	£1,153,765.35	£1,027,772.07	£830,743.83	£3,012,281.25

2. In the period 1st October 2025 to 31st December 2025 please provide a breakdown of:

- **Total trust spend with off framework agencies for locum nurses**

Please provide a further breakdown for locum nurses by:

- **Spend per band**
- **Spend per specialty**
- **Spend per agency name**

No off-framework agencies used.

3. In the period 1st October 2025 to 31st December 2025 please provide a breakdown of:

- **Total trust spend with the internal trust bank or associated external provider for locum nurses**

Please provide a further breakdown for locum nurses by:

- **Spend per band**
- **Spend per specialty**
- **Spend per agency name**

- Spend per band:

Row Labels	P07-26	P08-26	P09-26	Grand Total
2AB00-Nursing HCA/HCSW - Bank	£1,162,331.20	£1,143,413.38	£1,067,742.56	£3,373,487.14
2A600-Registered Nurse - Bank	£415,172.28	£420,149.90	£412,798.86	£1,248,121.04
Grand Total	£1,577,503.48	£1,563,563.28	£1,480,541.42	£4,621,608.18

- Spend per specialty:

Row Labels	P07-26	P08-26	P09-26	Grand Total
CCXX-Patient Care & Safety	-£1,162.21	£2,433.35	-£176.26	£1,094.88
CNXX-National Imaging Academy	£1,552.79	£1,235.38		£2,788.17
CRXX-Research & Development	£3,014.50	£1,706.37	£2,583.16	£7,304.03
CSXX-Estates		-£4.36	£0.00	-£4.36
CWXX-People Service Group	£4,333.05	£982.22	£5,845.48	£11,160.75
DTXX-COO Management Team	£11,515.73	£9,963.55	£8,915.18	£30,394.46
FOXX-Obstetrics, Gynaecology & Se	£30,914.40	£24,448.80	£31,241.42	£86,604.62
FPXX-Children & Young People	£15,113.89	£25,166.95	£27,473.93	£67,754.77
GFXX-Facilities	-£187.05	-£719.39	£0.00	-£906.44
MAXX-Adult	£186,542.94	£198,819.96	£190,526.52	£575,889.42
MLXX-CAMHS & Specialised Service	£18,852.80	£24,518.35	£33,922.97	£77,294.12
MOXX-Older Adult	£81,397.96	£104,427.84	£95,199.06	£281,024.86
NCXX-Control Accounts - Other	-£2,363.04	£4,445.29	£4,600.35	£6,682.60
PAXX-Anaesthetics, Critical Care, TI	£152,093.18	£144,395.04	£126,870.04	£423,358.26
PGXX-General Surgery and Gastro	£106,431.04	£103,113.63	£101,447.33	£310,992.00
PSXX-Specialist Services	£12,210.74	£8,987.17	£7,327.18	£28,525.09
TCXX-Clinical Support Services	£2,377.91	£3,926.47	£7,790.49	£14,094.87
TPXX-Pathology	£40.69	£497.82	£959.91	£1,498.42
TQXX-Healthcare Science	£6,827.25	£4,830.19	£4,489.40	£16,146.84
TTXX-Therapies	£1,333.51	£6,886.00	£5,198.00	£13,417.51
UEXX-Emergency & Acute Medicine	£146,265.26	£138,222.54	£120,077.48	£404,565.28
UIXX-Integrated Medicine	£231,458.18	£218,689.79	£216,241.07	£666,389.04
UNXX-Unscheduled Care Managen	£0.18			£0.18
USXX-Speciality Medicine	£247,686.14	£202,542.26	£183,604.16	£633,832.56
XBXX-HM Parc	£8,520.90	£13,707.69	£12,843.35	£35,071.94
XGXX-Primary Care - GMS & Health	£46,977.54	£37,175.06	£26,870.11	£111,022.71
XMXX-Community Services	£39,559.33	£43,518.08	£56,100.13	£139,177.54
XRXX-Community Transformation	£205,041.23	£216,735.13	£190,578.82	£612,355.18
XUXX-Primary Care - UPCC & Navig	£19,939.75	£22,912.10	£20,012.14	£62,863.99
CIXX-Digital	£1,214.89			£1,214.89
Grand Total	£1,577,503.48	£1,563,563.28	£1,480,541.42	£4,621,608.18

- 4. Please confirm the total number of nursing shifts booked during this period for all agency nursing only, no bank staff nursing to be included (1st October 2025 to 31st December 2025)**

Total number of agency nursing shifts booked between 1st October – 31st December 2025 is: 8,112 shifts.

- 5. Please confirm the total number of nursing shifts booked above NHSE capped rates during this period for all agency nursing only, no bank staff nursing to be included (1st October 2025 to 31st December 2025)**

NHSE – not applicable to NHS Wales.

- 6. Please confirm the framework you utilise for nursing agency staff.**

All Wales Consolidated Nurse Agency Contract.