

## Freedom of Information Request: Our Reference CTMUHB\_85\_26

### You asked:

Under the FOI act, please can you confirm the below:

1. Spend on Insourcing from November 2025-end of January 2026, broken down by each specialty and subspecialty, and the insourcing company that was used, e.g. cardiology £1000- echo cardiogram £1000- company x £1000
2. The budget for each specialty for insourcing
3. Confirm the contract start and end date for each specialty
4. What frameworks were used for each specialty and was there direct awards and if so, who was they awarded to and what specialty
5. What was the service, e.g. theatres, outpatient, or diagnostic

### Our response:

Please see the information requested provided in the table below:

Service	Company	Total Spend	Total Budget	Start Date	End Date	Framework	Procedure
Orthopaedics	ID Medical	£214,826	£214,826	13/12/2025	31/03/2026	SBS Insourcing of Clinical Services - Direct Award	Surgical
Neurophysiology	MedicsPro	£0	£0	12/01/2026	31/03/2026	HealthTrust Europe - Mini Competition	-
Endoscopy	ID Medical	£303,445	£303,445	01/07/2025	31/03/2026		Diagnostic
Ophthalmology	HBS Insourcing	£183,963	£183,963	01/07/2025	31/03/2026	All Wales Framework	Clinical, Surgical, and Diagnostic
Orthopaedics	HBS Insourcing	£176,025	£176,025	01/07/2025	31/03/2026	All Wales Framework	Clinical, Surgical, and Diagnostic
General Surgery	HBS Insourcing	£17,948	£17,948	01/07/2025	31/03/2026	All Wales Framework	Clinical, Surgical, and Diagnostic
Gynaecology	HBS Insourcing	£209,048	£209,048	01/07/2025	31/03/2026	All Wales Framework	Clinical, Surgical, and Diagnostic
Dermatology	HBS Insourcing	£56,194	£56,194	01/07/2025	31/03/2026	All Wales Framework	Clinical, Surgical, and Diagnostic
Urology	HBS Insourcing	£175,590	£175,590	01/07/2025	31/03/2026	All Wales Framework	Clinical, Surgical, and Diagnostic
ENT	HBS Insourcing	£200,733	£200,733	01/07/2025	31/03/2026	All Wales Framework	Clinical, Surgical, and Diagnostic
Cardiology	HBS Insourcing	£129,132	£129,132	01/07/2025	31/03/2026	All Wales Framework	Clinical, Surgical, and Diagnostic
Oral Surgery	HBS Insourcing	£31,072	£31,072	01/07/2025	31/03/2026	All Wales Framework	Clinical, Surgical, and Diagnostic
Gastroenterology	HBS Insourcing	£82,568	£82,568	01/07/2025	31/03/2026	All Wales Framework	Clinical, Surgical, and Diagnostic