



GIG  
CYMRU  
NHS  
WALES

Bwrdd Iechyd Prifysgol  
Cwm Taf Morgannwg  
University Health Board



## Freedom of Information Request: Our Reference CTMUHB\_124\_26

### You asked:

I am writing to request information under the Freedom of Information Act 2000.

Please provide the following information relating to your organisation's financial position and expenditure **for each of the last five completed financial years (2020/21 to 2024/25)**.

#### 1. Overall Financial Position For each financial year, please confirm:

- Total annual revenue expenditure.
- Total annual capital expenditure.
- Whether the organisation recorded a surplus, deficit, or broke even (including the amount).

Under Section 21 of the Act, Cwm Taf Morgannwg University Health Board is not required to provide information in response to a request if it is already reasonably accessible to you. The information you requested is available within the Health Boards Annual Report and Accounts which are published on the Cwm Taf Morgannwg University Health Board [website](#) annually. For ease of access we have attached a link directly to the information below:

- [Annual Report and Accounts](#)

#### 2. Agency and External Support Costs For each financial year, please provide:

- Total expenditure on agency staff (including medical, nursing, and other staff categories).
- Total expenditure on management consultancy services.
- Total expenditure on external legal services.

Please see response to Q1.

#### 3. Senior Management Costs For each financial year:

- Total remuneration paid to Executive and Board-level Directors (including salary, pension contributions, bonuses, and taxable benefits).
- The number of Executive Directors employed.

Please see response to Q1.

#### 4. Procurement and Contracting For the most recently completed financial year only:

- The total value of contracts awarded without competitive tender.
- The number of such contracts.
- A copy of the current procurement policy (or a link if publicly available).

The specific information that you have requested would be held by [NHS Wales Shared Services Partnership \(NWSSP\)](#) whom provides procurement services for all Wales NHS Health Boards.

Therefore, you may wish to redirect your request to NWSSP, they can be contacted at the following address:  
[shared.services@wales.nhs.uk](mailto:shared.services@wales.nhs.uk)

**5. Welsh Government Funding Please confirm:**

- **Total funding received directly from Welsh Government in each financial year.**
- **Any additional in-year financial support, brokerage, or exceptional funding received.**

Please see response to Q1.