



## Freedom of Information Request: Our Reference CTMUHB\_119\_26

### You asked:

I am writing to make a request for information under the terms of the Freedom of Information Act 2000.

Can you please provide the following information:

- How much in total was spent by maternity departments you are responsible for, for each calendar year dating back to 2016? Including all staffing, equipment and other costs.
  - The preference is for calendar years, but if the information is more easily recovered by financial years and converting to calendar years would make the request exceed the Section 12 cost limit, delivering the data by financial year would be okay.
  - Likewise, if it would exceed the Section 12 cost limit to extract data beyond a certain year, providing data for as many years as would not exceed the limit would be okay.
- How many cycles of IVF treatment do you offer to eligible patients?

### Our response:

1. Please see table below:

Financial Year	£	Notes
2016-17	5,820,902	excluding Bridgend (pre boundary change)
2017-18	6,107,591	excluding Bridgend (pre boundary change)
2018-19	6,142,261	excluding Bridgend (pre boundary change)
2019-20	14,556,411	
2020-21	15,665,324	
2021-22	16,628,760	
2022-23	17,187,394	
2023-24	18,119,006	
2024-25	19,455,714	

#### Notes

Includes Acute and Community Midwifery

Includes direct nursing (registered and non registered) staff costs

Includes non pay costs

Does not include Medical Staff as these staff cover a range of specialties not just maternity

Does not include Admin/Management Staff as these staff cover a range of specialties not just maternity

Does not include overheads

2. We do not offer IVF, in Cwm Taf Morgannwg University Health Board (CTM). We refer patients to Wales Fertility Institute (WFI).