



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_208_26

You asked:

1. In the period 1st January 2026 to 31st March 2026 please provide a breakdown of:

- **Total trust spend with framework agencies for locum nurses**

Please provide a further breakdown for locum nurses by:

- **Spend per band**

Sum of Round , Column Labels								
	Jan		Feb		Mar	Grand Total		
Row Labels								
.Band 2 HCA	£	37,791.53	£	40,199.17	£	42,659.71	£	120,650.41
.Band 5 RN	£	869,957.54	£	746,892.24	£	843,945.85	£	2,460,795.63
Band 5 RMN	£	4,403.69	£	2,497.44	£	7,085.34	£	13,986.47
Grand Total	£	912,152.76	£	789,588.85	£	893,690.90	£	2,595,432.51

- **Spend per specialty**

Sum of Round Actual Cost		Column Labels			
		+ Jan	+ Feb	+ Mar	Grand Total
Row Labels					
DTXX-COO Management Team		£3,174.04	£4,077.74	£1,582.66	£8,834.44
FPXX-Children & Young People		£2,155.02			£2,155.02
MAXX-Adult		£45,965.88	£35,810.06	£41,674.76	£123,450.70
MLXX-CAMHS& Specialised Services				£3,674.20	£3,674.20
MOXX-Older Adult		£24,561.89	£32,664.44	£33,888.74	£91,115.07
PAXX-Anaesthetics, Critcal Care, Theatres, T&O		£119,791.92	£123,162.94	£186,677.84	£429,632.70
PGXX-General Surgery and Gastro Services		£37,081.20	£60,030.46	£66,523.42	£163,635.08
TCXX-Clinical Support Services			£913.65	£1,827.30	£2,740.95
UEXX-Emergency & Acute Medicine		£335,059.87	£239,090.14	£278,211.15	£852,361.16
UIXX-Integrated Medicine		£112,941.37	£89,835.01	£88,822.96	£291,599.34
USXX-Speciality Medicine		£176,727.88	£132,399.39	£123,364.00	£432,491.27
XBXX-HM Parc		£25,720.02	£27,269.52	£29,227.68	£82,217.22
XMXX-Community Services		£734.81	£304.58	£365.46	£1,404.85
XRXX-Community Transformation		£28,238.86	£44,030.92	£37,850.73	£110,120.51
Grand Total		£912,152.76	£789,588.85	£893,690.90	£2,595,432.51

- **Spend per agency name**

Sum of Round Actual Cost	Column Labels 			
	 Jan	 Feb	 Mar	Grand Total
Row Labels 				
-	£371.88	£1,709.49	£1,552.26	£3,633.63
Bluestones Medical	£6,484.35	£4,492.24	£3,138.53	£14,115.12
Capital Staffing Services	£64,548.20	£58,991.69	£60,165.55	£183,705.44
Connect Medical Solutions	£23,488.56	£21,816.71	£21,063.28	£66,368.55
Eleventh Hour Medical Ltd	£22,799.46	£29,880.22	£26,173.06	£78,852.74
ID Medical Group Limited	£14,605.29	£14,896.24	£17,484.36	£46,985.89
Just Nurses	£7,986.41	£4,484.91	£4,539.60	£17,010.92
Med Team Primary Care Services	£21,321.66	£24,456.21	£29,007.66	£74,785.53
MedicsPro Limited	£159,635.85	£135,778.38	£184,950.39	£480,364.62
MPSHealthcare	£105,011.89	£93,680.26	£102,700.61	£301,392.76
National Locums Ltd	£42,141.76	£29,698.80	£23,644.80	£95,485.36
Next Step Nursing	£40,573.70	£25,917.98	£30,027.47	£96,519.15
Procare Nursing Ltd	£16,200.71	£11,823.94	£9,923.56	£37,948.21
Richmond Nursing Agency	£30,471.99	£25,078.14	£30,449.28	£85,999.41
Swiis Foster Care LTD (T/A Swiis Healthcare)	£47,303.08	£32,496.09	£32,673.29	£112,472.46
Total Assist Recruitment	£48,156.06	£46,498.65	£53,835.16	£148,489.87
Your Nurse	£30,489.44	£30,161.91	£25,367.95	£86,019.30
Your World Recruitment Ltd	£124,928.92	£86,842.54	£123,299.38	£335,070.84
Enferm Medical Ltd	£105,633.55	£110,884.45	£113,694.71	£330,212.71
Grand Total	£912,152.76	£789,588.85	£893,690.90	£2,595,432.51

2. In the period 1st January 2026 to 31st March 2026 please provide a breakdown of:

- **Total trust spend with off framework agencies for locum nurses**

Please provide a further breakdown for locum nurses by:

- **Spend per band**
- **Spend per specialty**
- **Spend per agency name**

No off-framework agencies used by CTMUHB.

3. In the period 1st January 2026 to 31st March 2026 please provide a breakdown of:

- **Total trust spend with the internal trust bank or associated external provider for locum nurses**

Please provide a further breakdown for locum nurses by:

- **Spend per band**

Sum of Amount £'s	Column Labels 			
Row Labels 	P10-26	P11-26	P12-26	Grand Total
2A600-Registered Nurse - Bank	£434,667.03	£459,520.58	£661,855.86	£1,556,043.47
2AB00-Nursing HCA/HCSW - Bank	£1,126,621.58	£1,119,841.72	£1,320,716.90	£3,567,180.20
Grand Total	£1,561,288.61	£1,579,362.30	£1,982,572.76	£5,123,223.67

- **Spend per specialty**

Sum of Amount £'s	Column Labels			
Row Labels	P10-26	P11-26	P12-26	Grand Total
CCXX-Patient Care & Safety	£1,873.88	(£542.63)	£788.00	£2,119.25
CXX-Digital		£381.76		£381.76
CNXX-National Imaging Academy	£73.00	£363.00	£67.35	£503.35
CPXX-Strategy & Transformation		£1,490.65	£10,256.46	£11,747.11
CRXX-Research & Development	(£8,747.42)			(£8,747.42)
CSXX-Estates	£0.00	£0.00	£4.36	£4.36
CWXX-People Service Group	£153.69	(£3,306.50)	£769.86	(£2,382.95)
DTXX-COO Management Team	£27,254.69	£5,472.20	£19,112.91	£51,839.80
FOXX-Obstetrics, Gynaecology & Sexual Health	£35,915.24	£47,946.56	£111,471.13	£195,332.93
FPXX-Children & Young People	£24,685.57	£27,601.39	£35,778.89	£88,065.85
GFX-Facilities	£0.00	£0.00	£106,118.48	£106,118.48
MAXX-Adult	£234,246.25	£206,818.06	£247,399.68	£688,463.99
MLXX-CAMHS & Specialised Services	£14,294.54	£72,437.63	£75,175.90	£161,908.07
MOXX-Older Adult	£85,587.62	£106,910.29	£121,428.77	£313,926.68
NCXX-Control Accounts - Other	£5,850.57	£3,254.90	£9,912.99	£19,018.46
PAXX-Anaesthetics, Critical Care, Theatres, T&O	£110,015.86	£129,981.70	£166,970.30	£406,967.86
PGXX-General Surgery and Gastro Services	£109,736.56	£111,934.52	£118,290.96	£339,962.04
PSXX-Specialist Services	£5,984.87	£6,757.66	£4,624.20	£17,366.73
TCXX-Clinical Support Services	£3,914.39	£4,416.52	£6,346.50	£14,677.41
TPXX-Pathology	£8,821.08			£8,821.08
TQXX-Healthcare Science	£5,606.76	£3,792.21	£4,728.70	£14,127.67
TTXX-Therapies	(£16,940.00)	£782.11	£265.50	(£15,892.39)
UEXX-Emergency & Acute Medicine	£168,494.72	£155,204.67	£181,587.34	£505,286.73
UIXX-Integrated Medicine	£189,495.41	£182,291.40	£176,467.61	£548,254.42
UNXX-Unscheduled Care Management	£32.22			£32.22
USXX-Speciality Medicine	£205,697.61	£189,465.16	£213,133.20	£608,295.97
XBXX-HM Parc	£12,907.05	£11,875.68	£13,903.07	£38,685.80
XGXX-Primary Care - GMS & Health Protection	£24,811.05	£17,361.34	£16,157.40	£58,329.79
XMXX-Community Services	£47,925.12	£46,419.28	£66,716.23	£161,060.63
XRX-Community Transformation	£242,707.38	£230,628.82	£254,691.08	£728,027.28
XUXX-Primary Care - UPCC & Navigation Hub	£20,890.90	£19,623.92	£20,405.89	£60,920.71
Grand Total	£1,561,288.61	£1,579,362.30	£1,982,572.76	£5,123,223.67

4. Please confirm the total number of nursing shifts booked during this period for all agency nursing only, no bank staff nursing to be included (1st January 2026 to 31st March 2026)

Total number of agency nursing shifts booked between the 1st January 2026 to 31st March 2026 - 6789.

5. Please confirm the total number of nursing shifts booked above NHSE capped rates during this period for all agency nursing only, no bank staff nursing to be included (1st January 2026 to 31st March 2026)

NHSE – not applicable to NHS Wales.

6. Please confirm the framework you utilise for nursing agency staff.

All Wales Consolidated - Agency Framework Agreement/Supply Contract.