



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_476_25

You asked:

Please could you provide me with the following information.

1. Non Medical Non Clinical (NMNC) temporary agency spend for Ancillary, admin and clerical and corporate functions staff in the last 12 months.

The spend provided in the table below are all the invoices paid within the specified timeframe. Please note these figures may differ from other reports due to accounting adjustments.

Sum of Amount £'s	Column Labels		
Row Labels	2K900-Agency - Admin & Clerical	2P900-Agency - Estates & Ancillary	Grand Total
P01-26	£27,498.93	£218,697.05	£246,195.98
P02-26	£45,571.20	£237,333.94	£282,905.14
P03-26	£85,042.88	£160,989.21	£246,032.09
P04-26	£34,398.84	£165,174.58	£199,573.42
P05-26	£27,275.90	£118,957.87	£146,233.77
P06-26	£28,441.42	£99,326.00	£127,767.42
P07-25	£60,897.79	£302,434.85	£363,332.64
P08-25	£52,250.11	£318,134.94	£370,385.05
P09-25	£70,255.00	£226,744.88	£296,999.88
P10-25	£25,177.84	£350,468.83	£375,646.67
P11-25	£388,366.57	£215,044.86	£603,411.43
P12-25	£59,928.77	£277,661.77	£337,590.54
Grand Total	£905,105.25	£2,690,968.78	£3,596,074.03

2. Non Medical Non Clinical (NMNC) permanent agency spend for Ancillary, admin and clerical and corporate functions staff in the last 12 months.

We have no permanent agency spend.

3. A Breakdown by spend of suppliers used for NMNC agency staff in the last 12 months

Row Labels	Sum of Amount £'s
ACORN RECRUITMENT LTD	£106,540.07
AGE CONCERN MORGANNWG LTD TA AGE CONNECTS MORGANNWG LTD	£4,995.00
ANEURIN BEVAN UNIVERSITY HEALTH BOARD	£24,000.87
BAILEYS PAW LTD	£20.00
BLUE ARROW LTD	£1,674,332.47
BRIDGEND COUNTY BOROUGH COUNCIL	£449,983.94
CARDIFF & VALE UNIVERSITY LOCAL HEALTH BOARD	£18,501.76
DAVID HITT	£1,050.00
DR ANN EVAN MRCGP	£1,080.00
DR MORGAN PSYCHOLOGICAL SERVICES LTD	£2,340.00
GLOUCESTERSHIRE HEALTH AND CARE NHS FOUNDATION TRUST	£1,650.00
HAYS SPECIALIST RECRUITMENT LTD	£69,798.17
INSYNC CORPORATE HEALTHCARE LTD	£23,616.00
INTAPEOPLE LTD	£25,728.00
JOSEPHINE DELAHAY	£1,800.00
LINDA MARY EDWARDS	£600.00
MANPOWER UK LTD	£875,823.23
MICHAEL PAGE INTERNATIONAL	£38,133.94
MIRABILIS HEALTH INSTITUTE	£120.00
NATIONAL ASSOCIATION OF PSYCHIATRIC ICUS HEADQUARTERS (NAPICU)	£695.00
NIGEL MILLS	£1,980.00
PHS GROUP	£1,594.15
SAMYUKTA LTD	£7,867.62
ST DAVID RECRUITMENT SERVICES LTD	£252,123.23
STABLE RESOURCES LTD	£1,134.00
VELINDRE NHS TRUST	£0.00
YOLK RECRUITMENT LTD	£10,566.58
Grand Total	£3,596,074.03

These are all the invoices paid within the specified timeframe. Please note these figures may differ from other reports due to accounting adjustments.

4. Confirmation of the Framework you use for NMNC agency staff (eg Crown Commercial Services or Health Trust Europe.)

Crown Commercial Services.

5. Name of Procurement manager and their email address

[NHS Wales Shared Services Partnership \(NWSSP\)](#) provides procurement services for all Wales NHS Health Boards.

They can be contacted at the following address:

shared.services@wales.nhs.uk