



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_455_25

You asked:

Please can I request the below information on the utilisation of Insourcing for the following period 01/07/2025-30/09/2025

1. Total spend during the period for insourcing
2. Total spend during the period for Insourcing for the below specialties:
 - a) Neurology
 - b) Neurophysiology
 - c) Dermatology
 - d) Gastroenterology
 - e) Endoscopy
 - f) Cardiology
 - g) Respiratory
 - h) Orthodontics
 - i) Dental
 - j) OMFS
 - k) ENT
 - l) Rheumatology
 - m) Gynaecology
 - n) Ophthalmology
 - o) Surgery- including all subspecialties
3. Please break the spend down by insourcing company
4. Please confirm if there was a budget and how much budget for insourcing for the specialties outlined during the same period
5. What was the service type relating to the specialties outlined, for example, outpatient, diagnostic or theatres.
6. Was it a fully managed service or Team provision for each specialty outlined
7. Please can you confirm the Frameworks utilised for each specialty
8. Please confirm any direct awards or mini competitions which are being utilised for each specialty
9. Total procedures/tests/patients seen completed by insourcing companies for the specialties outlined during the same period

Example below:

Total spend	Specialty	Specialty spend	Insourcing provider	Insourcing provider spend	Budget	Service type	Fully managed service	Team provision	Framework utilised		Mini comp	Total procedures
£100,000.00	Dermatology	£50,000.00	X	£25,000.00	£50,000.00	Outpatients	Yes		X	Yes	No	50
			Y	£25,000.00		Outpatients	No	Consultant only	X	No	Yes	50

Our response:

For the period 01/07/2025-30/09/2025 - please see the information we hold for the relevant specialities, provided in the table below as requested:

Total spend	Specialty	Specialty spend	Insourcing provider	Insourcing provider spend	Budget	Service type	Fully managed service	Team provision	Framework utilised	Mini comp	Total procedures
£429,512.8	Endoscopy	£290,023.80	ID Medical	£290,023.8	£290,023.8	Endoscopy Insourcing	Yes	Mixture of contracts comprising nursing provision and endoscopist provision.	All Wales (AW) Outsourcing/Insourcing of Clinical, Surgical and Diagnostic Procedures	Direct Award	*1536 Points
	Ophthalmology	£44,861	HBS	£44,861	£44,861	Outpatients	No	Insourcing provide Consultant, Registered Nurse, Support Tech, Medical Illustration, Health Care Support Worker and Medical Secretary	This was an AW procurement lead by Cardiff and Vale (CAV) University Health Board . If further information is required please contact CAV directly.		Number of procedures not captured but include - Blood tests, Medical Illustration photography, OCT and visual fields
	Orthopaedics	£38,362	HBS	£38,362	£38,362	Outpatients	No	Insourcing provide Consultant, Registered Nurse, Support Tech, Medical Illustration, Health Care Support Worker and Medical Secretary	This was an AW procurement lead by CAV		Number of procedures not captured but include - Blood tests
	ENT	£56,266	HBS	£56,266	£56,266	Outpatients	No	Insourcing provide Consultant, Registered Nurse, Support Tech, Medical Illustration, Health Care Support Worker and Medical Secretary	This was an AW procurement lead by CAV		Number of procedures not captured but include - Blood tests and nasolaryngoscopes

*Please note - we use points in Endoscopy rather than procedures.