



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_451_25

You asked:

Please can you provide the below information:

1. In the period 1st July 2025 to 30th September 2025 please provide a breakdown of:

- Total trust spend with framework agencies for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per specialty
- Spend per agency name

- Spend per band:

	Jul	Aug	Sep	Grand Total
RowLabels				
.Band 2 HCA	£82,781.02	£87,207.73	£36,554.35	£206,543.10
.Band 5 RN	£1,146,858.32	£1,244,824.28	£1,114,745.29	£3,506,427.89
Band 5 RMN	£14,915.64	£14,039.12	£8,882.22	£37,836.98
Grand Total	£1,244,554.98	£1,346,071.13	£1,160,181.86	£3,750,807.97

- Spend per specialty:

	Jul	Aug	Sep	Grand Total
RowLabels				
DTXX-COO Management Team	£467.02	£467.02	£1,313.54	£2,247.58
MAXX-Adult	£88,560.09	£90,193.80	£49,041.54	£227,795.43
MOXX-Older Adult	£35,425.29	£27,623.73	£27,573.66	£90,622.68
PAXX-Anaesthetics, Critical Care, Theatres, T&O	£197,740.45	£247,304.68	£192,566.03	£637,611.16
PGXX-General Surgery and Gastro Services	£85,577.77	£107,226.10	£116,379.41	£309,183.28
TCXX-Clinical Support Services	£730.92	£1,644.57	£1,904.75	£4,280.24
UEXX-Emergency & Acute Medicine	£358,503.92	£404,294.92	£363,468.53	£1,126,267.37
UIXX-Integrated Medicine	£186,582.86	£158,970.67	£129,421.02	£474,974.55
USXX-Speciality Medicine	£182,459.06	£209,199.42	£186,641.14	£578,299.62
XBXX-HM Parc	£52,561.06	£53,015.10	£41,277.09	£146,853.25
XRXX-Community Transformation	£55,946.54	£46,131.12	£50,595.15	£152,672.81
Grand Total	£1,244,554.98	£1,346,071.13	£1,160,181.86	£3,750,807.97

- Spend per agency name

	Jul	Aug	Sep	Grand Total
RowLabels				
Bluestones Medical	£15,063.25	£15,473.24	£13,510.47	£44,046.96
Capital Staffing Services	£57,936.74	£72,715.36	£62,296.64	£192,948.74
DRC Locums Ltd	£10,365.62	£11,624.67	£13,792.23	£35,782.52
Eleventh Hour Medical Ltd	£44,181.97	£51,573.06	£47,449.94	£143,204.97
Enferm Medical Ltd	£133,619.06	£152,263.88	£143,154.85	£429,037.79
ID Medical Group Limited	£30,707.95	£29,101.51	£28,735.34	£88,544.80
Just Nurses	£7,021.77	£7,055.07	£7,807.88	£21,884.72
Med Team Primary Care Services	£30,550.74	£29,724.88	£28,558.20	£88,833.82
MedicsPro Limited	£205,242.29	£240,279.51	£229,970.56	£675,492.36
Medilink Consulting Limited	£11,020.87	£15,569.49	£7,666.97	£34,257.33
MPS Healthcare	£139,221.84	£165,480.85	£127,071.97	£431,774.66
National Locums Ltd	£53,361.39	£59,106.79	£62,737.12	£175,205.30
Next Step Nursing	£59,210.30	£64,824.85	£55,183.75	£179,218.90
Procure Nursing Ltd	£28,276.48	£30,692.99	£9,895.70	£68,865.17
Richmond Nursing Agency	£51,968.12	£47,442.13	£38,783.59	£138,193.84
Swiis Foster Care LTD (T/A Swiis Healthcare)	£47,328.33	£62,033.48	£52,034.87	£161,396.68
Total Assist Recruitment	£46,926.62	£57,526.89	£48,956.99	£153,410.50
Your Nurse	£37,141.79	£45,141.74	£38,915.70	£121,199.23
Your World Recruitment Ltd	£129,804.33	£151,659.24	£143,659.09	£425,122.66
Nisi Enterprises LTD Trading	£24,738.24	£20,572.48		£45,310.72
Mylocum Ltd	£57,271.86	£15,844.86		£73,116.72
Pro Nursing Healthcare	£1,939.00	£364.16		£2,303.16
HCRG Workforce & Sugarman Holdings Ltd	£13,503.29			£13,503.29
Goldstaff Recruitment	£3,250.65			£3,250.65
Randstad Care Limited	£4,902.48			£4,902.48
Grand Total	£1,244,554.98	£1,346,071.13	£1,160,181.86	£3,750,807.97

2. In the period 1st July 2025 to 30th September 2025 please provide a breakdown of:

- **Total trust spend with off framework agencies for locum nurses**

Please provide a further breakdown for locum nurses by:

- **Spend per band**
- **Spend per specialty**
- **Spend per agency name**

No off-framework agencies used.

3. In the period 1st July 2025 to 30th September 2025 please provide a breakdown of:

- **Total trust spend with the internal trust bank or associated external provider for locum nurses**

Please provide a further breakdown for locum nurses by:

- **Spend per band**
- **Spend per specialty**
- **Spend per agency name**

- Spend per band:

RowLabels	P04-26	P05-26	P06-26	Grand Total
2A600-Registered Nurse - Bank	£365,498.76	£388,974.61	£164,537.22	£919,010.59
2AB00-Nursing HCA/HCSW - Bank	£1,148,809.28	£1,270,594.15	£1,310,148.88	£3,729,552.31
Grand Total	£1,514,308.04	£1,659,568.76	£1,474,686.10	£4,648,562.90

- Spend per specialty

RowLabels	P04-26	P05-26	P06-26	Grand Total
CCXX-Patient Care & Safety	£6,376.66	£6,826.17	£4,145.04	£17,347.87
CNXX-National Imaging Academy	£1,341.50	£688.85	£308.85	£2,339.20
CPXX-Planning & Partnership		£1,045.99		£1,045.99
CRXX-Research & Development	£363.41	£1,253.44	£2,240.20	£3,857.05
CSXX-Estates		£4.36		£4.36
CWXX-People Service Group		£0.00	£-1.78	£-1.78
DTXX-COO Management Team	£3,239.43	£14,310.86	£11,344.46	£28,894.75
FOXX-Obstetrics, Gynaecology & Sexual Health	£23,496.37	£25,147.03	£14,781.53	£63,424.93
FPXX-Children & Young People	£23,656.79	£32,572.76	£20,190.26	£76,419.81
GFX-Facilities	£185.73	£1.32	£719.39	£906.44
MAXX-Adult	£185,526.34	£196,019.62	£170,430.03	£551,975.99
MLXX-CAMHS & Specialised Services	£49,251.03	£28,373.69	£21,733.09	£99,357.81
MOXX-Older Adult	£116,445.69	£116,257.21	£77,631.21	£310,334.11
NCXX-Control Accounts - Other	£3,159.32	£4,130.73	£6,096.69	£13,386.74
PAXX-Anaesthetics, Critical Care, Theatres, T&O	£96,723.49	£134,020.39	£103,040.14	£333,784.02
PGXX-General Surgery and Gastro Services	£118,550.40	£132,923.39	£140,446.62	£391,920.41
PSXX-Specialist Services	£22,460.23	£14,788.73	£13,114.00	£50,362.96
TCXX-Clinical Support Services	£2,301.41	£1,708.28	£6,168.73	£10,178.42
TMXX-Medicine Management	£-870.00	£-145.00		£-1,015.00
TPXX-Pathology	£969.08	£1,413.38		£2,382.46
TQXX-Healthcare Science	£7,420.03	£3,946.14	£5,091.66	£16,457.83
TTXX-Therapies	£5,348.00	£-1,592.76	£-8,470.00	£-4,714.76
UEXX-Emergency & Acute Medicine	£144,174.09	£177,770.20	£135,850.12	£457,794.41
UIXX-Integrated Medicine	£213,195.20	£220,682.18	£220,356.93	£654,234.31
UNXX-Unscheduled Care Management	£185.47	£0.68	£0.00	£186.15
USXX-Speciality Medicine	£195,334.38	£249,603.11	£256,703.67	£701,641.16
XBXX-HM Parc	£16,659.35	£10,188.87	£7,945.74	£34,793.96
XGXX-Primary Care - GMS & Health Protection	£-319.34	£5,583.51	£16,646.86	£21,911.03
XMXX-Community Services	£61,486.76	£52,951.63	£21,719.58	£136,157.97
XRXX-Community Transformation	£197,213.97	£205,896.71	£204,528.31	£607,638.99
XUXX-Primary Care - UPCC & Navigation Hub	£20,433.25	£23,197.29	£21,924.77	£65,555.31
Grand Total	£1,514,308.04	£1,659,568.76	£1,474,686.10	£4,648,562.90

- Spend per agency name

N/A – Internal Health Board bank.

4. Please confirm the total number of nursing shifts booked during this period for all agency nursing only, no bank staff nursing to be included (1st July 2025 to 30th September 2025)

	Jul	Aug	Sep	Grand Total
Count of Shift	3641	3729	3235	10605

- 5. Please confirm the total number of nursing shifts booked above NHSE capped rates during this period for all agency nursing only, no bank staff nursing to be included (1st July 2025 to 30th September 2025)**

NHSE capped rates - Not applicable in NHS Wales.

- 6. Please confirm the framework you utilise for nursing agency staff**

All Wales Consolidated Contract.