



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_115_25

You asked:

Please can you provide the below information:

- 1. In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:**
 - Total trust spend with framework agencies for locum AHP/HSS staffing.**

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band**
- Spend per specialty**
- Spend per agency name**

Please see spend provided in the table below. Our ledger detail for locum AHP/HSS staffing is unable to split this spend accurately by individual agencies due to accounting adjustments. Due to this, we are unable to split by band or specialty.

October	November	December
£76,995	£131,295	£62,025

- 2. In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:**
 - Total trust spend with off-framework agencies for locum AHP/HSS staffing.**

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band**
- Spend per specialty**
- Spend per agency name**

There is no off framework spend for this period.

- 3. In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:**
 - Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing**

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per grade**
- Spend per specialty**
- Spend per internal or associated external provider**

There is no internal bank trust spend.

4. Please confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st October 2024 to 31st December 2024

There is no allocated budget for agency/locum spend.