

## Freedom of Information Request: Our Reference CTMUHB\_286\_25

### You asked:

I am writing to request the following information under the Freedom of Information Act 2000. Please provide data for the period April 2024 to March 2025, broken down by calendar month where applicable as well as planned capital works for the current year 2025/2026.

The following request:

### 1. People in Beds

#### a. Acute Mental Health Placements (Out-of-Trust / Private Sector)

The number of **female** patients placed in **private sector or out-of-trust acute mental health beds** each month.

Zero.

- The number of **male** patients placed in **private sector or out-of-trust acute mental health beds** each month.

Zero.

#### b. PICU (Psychiatric Intensive Care Unit) Placements (Out-of-Trust / Private Sector)

- The number of **female** patients placed in **private sector or out-of-trust PICU beds** each month.

Zero.

- The number of **male** patients placed in **private sector or out-of-trust PICU beds** each month.

Zero.

#### c. Rehabilitation Mental Health Placements

- The number of patients placed in **rehabilitation mental health placements**, broken down by **gender (male/female)** and by **month**.

	Apr 2024	May 2024	Jun 2024	Jul 2024	Aug 2024	Sep 2024
Rehab	27	24	23	22	25	24
	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025
	26	26	25	27	27	28

We do not centrally record the gender split. The information you require would be recorded within an individual patient's health record as part of their ongoing care. To provide you with this information, would require a manual trawl and

significantly exceed the 18 hours time and £450 cost limit set out within Section 12 of the Freedom of Information Act.

## 2. Bed Day Costs

For the period April 2024 to March 2025, please provide the **average daily bed fee** paid for **private sector placements**, broken down by patient gender (if available) and setting:

- **Acute mental health placements**

Not applicable.

- **PICU placements**

Not applicable.

- **Rehabilitation placements**

Male = £420 per day, Female = £520 per day.

## 3. Placement Locations

Please provide the **names and addresses (or town/city)** of all **private sector or out-of-trust facilities** where patients (both male and female) were placed in the following settings:

- **Acute mental health**

Not applicable.

- **PICU**

Not applicable.

- **Rehabilitation**

<b>Male</b>	Gwent	Rhondda Cynon Taf	Neath Port Talbot	Wrexham
<b>Female</b>	Gwent	Weston Super Mare	Crewe	

## 4. Clinically Ready for Discharge (CRFD)

Please provide the **number of patients occupying NHS Trust acute mental health beds** each month who were **deemed clinically ready for discharge but remained in hospital** (commonly referred to as **Delayed Transfers of Care – DTOC**).

<b>Month / Year</b>	<b>DTOC</b>
April 2024	22
May 2024	29
June 2024	24
July 2024	19

August 2024	22
September 2024	19
October 2024	15
November 2024	12
December 2024	8
January 2025	12
February 2025	15
March 2025	18

## 5. Planned Capital Improvement Works

Please confirm whether there are any **planned or ongoing capital improvement works** during the period **April 2025 – March 2026** that may impact **patient flow** (e.g. reduction in bed availability, ward closures, reconfigurations).

If so, please provide a summary of the works, broken down by service area:

- **Acute (Adult and Older Adult)**
- **CAMHS (Child and Adolescent Mental Health Services)**
- **Forensic Services**
- **Specialist Services** (e.g. Perinatal, Eating Disorders, Neuropsychiatry)

### **Acute (Adult)**

For the Adult Mental Health Directorate, while there are no confirmed capital schemes currently planned that would directly impact bed numbers or patient flow during April 2025 to March 2026, there are ongoing strategic programmes in development which may give rise to such proposals. Two of these programmes focuses on Rehab and Community redesign. A demand and capacity review will inform any recommendations, which may include improvements to Rehab units, safety, or the therapeutic environment. Should this require capital investment, it will be progressed through the appropriate Health Board governance processes.

### **Acute (Older Adult)**

For the Older Adult Mental Health Directorate, while there are no confirmed capital schemes currently planned that would directly impact bed numbers or patient flow during April 2025 to March 2026, there are ongoing strategic programmes in development which may give rise to such proposals. One of these programmes focuses on inpatient and community redesign. A demand and capacity review will inform any recommendations, which may include improvements to ward layout, safety, or the therapeutic environment. Should this require capital investment, it will be progressed through the appropriate Health Board planning processes.

### **CAMHS & Specialised Services**

In terms of capital investment and its impact on patient flow in the inpatient setting we can refer to our tier 4 regional General Adolescent Unit Ty Llidiard on the Princess Of Wales hospital site which is commissioned for south wales patients by the Joint Commissioning Committee. We have some planned work in the Extra Care Area due to start by the end of 2025 and are working closely with our commissioners to ensure there is minimal impact on patient flow.

### **Forensic Services**

There is nothing planned for Forensic Services.