

Freedom of Information Request: Our Reference CTMUHB_251_25

You asked:

Please can I request the following information:

1. Total agency spend for Doctors between January 2025 – Present

Current invoiced spend from Jan 2025 – May 2025 = £498,677

2. The breakdown of this spend by grade of doctor i.e. Consultant/SPR/SHO/GP and also specialty i.e. respiratory/cardiology

Speciality	Grade	Sum of Total Charge
Accident and Emergency (Cons)	Consultant	£20,202
Accident and Emergency (Cons) Total		£20,202
Accident and Emergency (Non-Cons)	Specialty Doctor	£543
	StR Higher	£116,127
	StR Lower	£1,252
Accident and Emergency (Non-Cons) Total		£117,921
General Adult Psychiatry	Consultant	£54,476
	Specialty Doctor	£4,175
General Adult Psychiatry Total		£58,652
General Medical (Cons)	Consultant	£192,433
General Medical (Cons) Total		£192,433
General Medical (Non-Cons)	StR Higher	£11,086
	StR Lower	£2,089
General Medical (Non-Cons) Total		£13,175
Pathology	Consultant	£27,861
Pathology Total		£27,861
Psychiatry	Consultant	£3,865
	Specialty Doctor	£4,100
	StR Lower	£3,656
Psychiatry Total		£11,621
Radiology	Consultant	£712
Radiology Total		£712
Surgical (Cons)	Consultant	£19,124
Surgical (Cons) Total		£19,124
Surgical (Non-Cons)	FY2	£1,734
	Specialty Doctor	£3,617
	StR Higher	£14,448
	StR Lower	£17,178
Surgical (Non-Cons) Total		£36,977
Grand Total		£498,677

3. Total off framework spend for the same period

We do not have any off-framework agency.

4. Breakdown of grade and department the off framework spend was used in.

We do not have any off-framework agency.

5. The breakdown of spend between Direct Engagement placements and Non Direct Engagement placements.

Non direct engagement:

Speciality	Grade	Sum of Total Charge
Accident and Emergency (Cons)	Consultant	£17,736
Accident and Emergency (Cons) Total		£17,736
Accident and Emergency (Non-Cons)	StR Higher	£106,325
Accident and Emergency (Non-Cons) Total		£106,325
General Adult Psychiatry	Consultant	£45,666
General Adult Psychiatry Total		£45,666
General Medical (Cons)	Consultant	£185,182
General Medical (Cons) Total		£185,182
Pathology	Consultant	£22,608
Pathology Total		£22,608
Grand Total		£377,516

Direct engagement:

Speciality	Grade	Sum of Total Charge
Accident and Emergency (Cons)	Consultant	£2,466
Accident and Emergency (Cons) Total		£2,466
Accident and Emergency (Non-Cons)	Specialty Doctor	£543
	StR Higher	£9,802
	StR Lower	£1,252
Accident and Emergency (Non-Cons) Total		£11,596
General Adult Psychiatry	Consultant	£8,810
	Specialty Doctor	£4,175
General Adult Psychiatry Total		£12,985
General Medical (Cons)	Consultant	£7,252
General Medical (Cons) Total		£7,252
General Medical (Non-Cons)	StR Higher	£11,086
	StR Lower	£2,089
General Medical (Non-Cons) Total		£13,175
Pathology	Consultant	£5,254
Pathology Total		£5,254
Psychiatry	Consultant	£3,865

	Specialty Doctor	£4,100
	StR Lower	£3,656
Psychiatry Total		£11,621
Radiology	Consultant	£712
Radiology Total		£712
Surgical (Cons)	Consultant	£19,124
Surgical (Cons) Total		£19,124
Surgical (Non-Cons)	FY2	£1,734
	Specialty Doctor	£3,617
	StR Higher	£14,448
	StR Lower	£17,178
Surgical (Non-Cons) Total		£36,977
Grand Total		£121,161

6. Of the non direct engagement spend – what departments and grade of doctor was this used in?

Speciality	Grade	Sum of Total Charge
Accident and Emergency (Cons)	Consultant	£17,736
Accident and Emergency (Cons) Total		£17,736
Accident and Emergency (Non-Cons)	StR Higher	£106,325
Accident and Emergency (Non-Cons) Total		£106,325
General Adult Psychiatry	Consultant	£45,666
General Adult Psychiatry Total		£45,666
General Medical (Cons)	Consultant	£185,182
General Medical (Cons) Total		£185,182
Pathology	Consultant	£22,608
Pathology Total		£22,608
Grand Total		£377,516

7. List of all of the Service/General Managers and rota Co-Ordinator's at the Health Board including departments they look after.

Care Group	Directorate	Role
Children & Families	Paediatrics	Directorate Manager
	O&G	Directorate Manager
	Paediatrics	Service Manager
	O&G	Service Manager
Diagnostics	Radiology	Directorate Manager
	Pathology	Directorate Manager
Mental Health	Older Adult MH	Directorate Manager
	Adult MH & Community	Directorate Manager
	CAMHS and Specialist Services	Directorate Manager
	Community MH	Service Manager
	Acute Mental Health	Service Manager
	Older Adult MH	Service Manager
Planned Care	Specialist Surgery	Directorate Manager
	General Surgery and GI	Directorate Manager

	T&O and Anaesthetics	Directorate Manager
	Specialist Surgery ENT and OMFS	Service Manager
	Specialist Surgery - Cancer and Urology	Service Manager
	Specialist Surgery - Cancer and outpatients	Service Manager
	General Surgery and GI	Service Manager
	General Surgery and GI	Service Manager
	Specialist Surgery - Ophthalmology and Dermatology	Service Manager
	T&O and Anaesthetics	Service Manager
	T&O and Anaesthetics	Service Manager
	T&O and Anaesthetics	Service Manager
Primary & Community	Navigation Hub	Directorate Manager
	Community Services - Bridgend Locality	Directorate Manager
	Dental	Directorate Manager
	GMS	Directorate Manager
	Community Services - RTE Locality	Directorate Manager
Unscheduled Care	Emergency and Acute Medicine (ED and Acute Medicine)	Directorate Manager
	Specialist Medicine (Cardiology, D&E, Rheumatology, Respiratory, Sports & Exercise)	Directorate Manager
	Integrated Medicine (Care of the Elderly, Stroke Services, GIM)	Directorate Manager
	Acute Medicine	Service Manager
	Specialist Medicine	Service Manager
	Specialist Medicine	Service Manager
	Integrated Medicine	Service Manager
	Integrated Medicine	Service Manager
	Emergency Medicine	Service Manager

The Health Board is withholding the names of the members of staff with the job roles listed. This decision has been made as it is not within the expectations of the individual that their personal data would be put into the public domain. This information is classed as personal data of third parties and is therefore being withheld in accordance with section 40 (2) of the Freedom of Information Act 2000 (the Act) by virtue of section 40 (3) (a) (i) of the Act which permits a public authority to withhold personal data other than the requester's where the disclosure would breach a Data Protection Principle.

The Data Protection Act 2018 (DPA) / General Data Protection Regulation (GDPR) defines personal data as data which relates to a living individual who can be identified solely from that data or from that data and other information which is in the possession of the data controller.