



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_336_25

You asked:

Under the FOIA, please could you provide the following:

1. Your health board's 2025-26 cost improvement programme plan in full, including

a) the total value of the full-year planned efficiencies for each scheme

Under section 21 of the Act, Cwm Taf Morgannwg University Health Board is not required to provide information in response to a request if it is already reasonably accessible to you.

We have a published Integrated Medium Term Plan (IMTP) for 2025/28, which is available in our [Board](#) papers. Please see link provided below (Agenda Item 6.1):

ctmuhb.nhs.wales/about-us/our-board/board-meetings-papers/2025-board-papers/27-march-2025/agenda-and-papers-public-board-meeting-27-march-2025-pdf/

Please also see the link provided below to the [Operational Delivery Committee](#) papers for July – Agenda Items 7.1, 7.3 and 8.1.

ctmuhb.nhs.wales/about-us/our-board/committees/operational-delivery-committee/operational-delivery-committee-meeting-papers/2025/29-july-2025/agenda-and-papers-odc-29-july-2025/

b) actual year end performance and

Actual year end performance will not be available until year end. It will then be available in the public domain as part of our various finance reports on the Health Boards website.

c) a detailed description of how each scheme is planning to make savings.

As above in 1a.

2. Details of how many redundancies your health board plans to make in 2025-26, split into clinical and non-clinical positions

There are no planned redundancy programmes within the Health Board.

3. A list of the independent sector healthcare providers being used by your health board to deliver elective care, what they are being used for and in what specialty, and how much was spent on these in 2024-25.

Provider	Specialty	Total
St Josephs	T&O	£ 2,917,682.60
Spire	T&O	£ 156,790.60
Spire	Gynae	£ 114,180.90
Sana Clear view	Opthal	£ 719,475.38
Nuffield Cardiff	T&O	£ 2,349,327.50
Nuffield Bristol	T&O	£ 596,840.40
Practice plus	T&O	£ 7,918.97