



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_314_25

You asked:

I am writing to make an open government request for all the information to which I am entitled under the FOI Act 2000.

1. What is your whole Health Board's IT spend for the following financial year?

- **FY 2023/2024 (£)**
- **FY 2024/2025 (£)**

DEFINITION: Please include in your IT spend calculation the capital and revenue cost of your IT staff, Software, Services, Hardware, Communication equipment and Other IT spend for the requested financial year.

Please see information provided below:

Capital IT Spend:

FY 2023/2024 (£) Capital spend £6.524m

FY 2024/2025 (£) Capital Spend £9.435m

Revenue IT Spend:

FY 2023/24 £15.729m

FY 2024/25 £17.643m

2. Based on your most recent Digital Maturity Assessment (DMA) submission to NHS England in 2024 (and 2025, if completed), please provide the following:

a) Your overall DMA score (on a scale of 1.0 to 5.0).

b) If readily available, the individual scores for each of the seven DMA pillars:

- **Empower Citizens**
- **Ensure Smart Foundations**
- **Healthy Populations**
- **Improve Care**
- **Safe Practice**
- **Support People**
- **Well Led**

DEFINITION: The Digital Maturity Assessment (DMA) is a self-assessment tool used by NHS organisations to evaluate their readiness for digital transformation. The overall score is usually the average of seven pillars, each scored from 1.0 (least mature) to 5.0 (most mature). The pillars are: Empower Citizens, Ensure Smart Foundations, Healthy Populations, Improve Care, Safe Practice, Support People, and Well Led.

Not applicable.

3. Based on your most recent HIMSS EMRAM and HIMSS INFRAM assessment/ self-assessment, please provide the following:

a) Which HIMSS EMRAM score have your Health Board currently achieved (0-7)

Our current HIMS EMRAM score is 0.

b) Which HIMSS INFRAM score have your Health Board currently achieved (0-7)

We have not conducted a HIMSS INFRAM assessment to date.

c) Do you have plans to reassess, if your Health Board is working towards achieving a new HIMSS EMRAM or INFRAM level, what level is this, and when will it be achieved:

We plan to assess our HIMSS INFRAM in Q3-4 this year.

Definitions:

Electronic Medical Record Adoption Model (EMRAM) – is an eight-stage model, scored from stages zero (least mature) to seven (most mature). At each stage, organisations need to demonstrate a progressive and eventual removal of paper, higher pervasiveness of use and compliance statistics, and an increasing reliance on automation and clinical decision support.

Infrastructure Adoption Model (INFRAM) – The eight-stage INFRAM measures the maturity of a healthcare facility's IT infrastructure across five areas: mobility, security, collaboration, transport and data centre.