



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_302_25

You asked:

Please can you provide the below information:

1. In the period 1st April 2025 to 30th June 2025 please provide a breakdown of:

- Total trust spend with framework agencies for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band

Sum of Round Actual Cost	Column Labels ▼			
	⊕ Apr	⊕ May	⊕ Jun	Grand Total
Row Labels ▼				
.Band 2 HCA	£69,750.36	£132,672.34	£89,237.25	£291,659.95
.Band 5 RN	£1,194,523.01	£1,280,125.97	£1,124,572.94	£3,599,221.92
Band 5 RMN	£8,227.30	£12,092.68	£12,363.51	£32,683.49
Grand Total	£1,272,500.67	£1,424,890.99	£1,226,173.70	£3,923,565.36

• Spend per specialty

Sum of Round Actual Cost	Column Labels ▼			
	⊕ Apr	⊕ May	⊕ Jun	Grand Total
Row Labels ▼				
DTXX-COO Management Team		£548.34	£586.39	£1,134.73
MAXX-Adult	£36,708.87	£71,531.71	£86,096.16	£194,336.74
MLXX-CAMHS& Specialised Services		£58,539.76	£15,461.71	£74,001.47
MOXX-Older Adult	£46,022.20	£59,849.44	£36,482.89	£142,354.53
PAXX-Anaesthetics, Critical Care, Theatres, T&O	£207,550.53	£205,447.53	£165,506.83	£578,504.89
PGXX-General Surgery and Gastro Services	£112,411.69	£108,467.28	£100,146.88	£321,025.85
TCXX-Clinical Support Services	£1,462.56	£561.15	£1,462.56	£3,486.27
UEXX-Emergency & Acute Medicine	£358,635.87	£388,385.24	£351,775.40	£1,098,796.51
UIXX-Integrated Medicine	£188,689.40	£196,728.19	£164,585.82	£550,003.41
USXX-Speciality Medicine	£224,124.06	£221,965.05	£193,026.64	£639,115.75
XBXX-HM Parc	£45,213.34	£62,004.61	£54,793.66	£162,011.61
XRXX-Community Transformation	£51,682.15	£50,862.69	£56,248.76	£158,793.60
Grand Total	£1,272,500.67	£1,424,890.99	£1,226,173.70	£3,923,565.36

- **Spend per agency name**

Sum of Round Actual Cost		Column Labels			
		Apr	May	Jun	Grand Total
Row Labels					
Bluestones Medical		£23,331.60	£22,134.12	£21,122.98	£66,588.70
Capital Staffing Services		£58,144.68	£66,250.39	£55,301.24	£179,696.31
DRC Locums Ltd		£11,904.19	£11,321.67	£11,150.19	£34,376.05
Eleventh Hour Medical Ltd		£51,786.39	£51,415.93	£42,112.13	£145,314.45
Enferm Medical Ltd		£136,995.49	£140,958.24	£120,383.21	£398,336.94
Goldstaff Recruitment		£5,345.53	£6,614.12	£4,428.80	£16,388.45
HCRG Workforce & Sugarman Holdings Ltd		£18,624.03	£15,430.07	£12,645.46	£46,699.56
ID Medical Group Limited		£33,535.07	£30,766.29	£29,583.92	£93,885.28
Just Nurses		£4,972.55	£5,931.35	£6,153.37	£17,057.27
Med Team Primary Care Services		£44,425.84	£39,224.56	£28,050.93	£111,701.33
MedicsPro Limited		£209,304.29	£237,277.39	£208,578.62	£655,160.30
Medilink Consulting Limited		£15,215.93	£17,468.24	£14,531.00	£47,215.17
MPS Healthcare		£155,449.17	£172,090.15	£157,709.26	£485,248.58
Mylocum Ltd		£37,472.22	£56,129.61	£44,072.32	£137,674.15
National Locums Ltd		£54,769.55	£69,554.14	£53,013.36	£177,337.05
Next Step Nursing		£66,571.83	£59,702.44	£54,972.46	£181,246.73
Nisi Enterprises LTD Trading		£16,874.57	£24,490.66	£17,700.45	£59,065.68
Pro Nursing Healthcare		£15,887.96	£16,489.21	£2,988.71	£35,365.88
Procure Nursing Ltd		£15,605.17	£25,293.14	£25,742.33	£66,640.64
Randstad Care Limited		£4,740.76	£4,131.09	£3,023.28	£11,895.13
Richmond Nursing Agency		£41,851.10	£58,951.58	£48,180.31	£148,982.99
Swiis Foster Care LTD (T/A Swiis Healthcare)		£42,849.69	£55,267.00	£47,342.70	£145,459.39
Total Assist Recruitment		£35,872.63	£56,972.67	£42,695.10	£135,540.40
Your Nurse		£37,957.97	£40,244.72	£32,746.72	£110,949.41
Your World Recruitment Ltd		£119,617.84	£130,843.01	£141,944.85	£392,405.70
RMR Recruitment Limited		£4,912.96	£1,244.77		£6,157.73
Daytime Healthcare Recruitment LTD		£1,322.43	£1,358.05		£2,680.48
Vetro Recruitment LTD		£3,933.53	£6,568.45		£10,501.98
CarePro Ltd		£2,994.66	£767.93		£3,762.59
MedPure LTD		£231.04			£231.04
Grand Total		£1,272,500.67	£1,424,890.99	£1,226,173.70	£3,923,565.36

2. In the period 1st April 2025 to 30th June 2025 please provide a breakdown of:

- **Total trust spend with off framework agencies for locum nurses**

Please provide a further breakdown for locum nurses by:

- **Spend per band**
- **Spend per specialty**
- **Spend per agency name**

There is no Health Board spend with off contract framework agencies for locum nurses.

3. In the period 1st April 2025 to 30th June 2025 please provide a breakdown of:

- Total trust spend with the internal trust bank or associated external provider for locum nurses**

Please provide a further breakdown for locum nurses by:

- Spend per band**

Sum of Amount £'s	Column Labels			
Row Labels	P01-26	P02-26	P03-26	Grand Total
2A600-Registered Nurse - Bank	£316,835.20	£348,604.33	£332,158.69	£997,598.22
2AB00-Nursing HCA/HCSW - Bank	£1,059,195.75	£1,223,744.89	£1,184,115.95	£3,467,056.59
Grand Total	£1,376,030.95	£1,572,349.22	£1,516,274.64	£4,464,654.81

- Spend per specialty**

Sum of Amount £'s	Column Labels			
Row Labels	P01-26	P02-26	P03-26	Grand Total
CCXX-Patient Care & Safety	£14,624.48	£9,827.00	£7,365.14	£31,816.62
CNXX-National Imaging Academy		£298.12	£576.35	£874.47
CPXX-Planning & Partnership	(£1,045.99)			(£1,045.99)
CRXX-Research & Development	£1,146.35			£1,146.35
CWXX-People Service Group	£7.00	£1,226.01	£705.30	£1,938.31
DTXX-COO Management Team	£13,535.47	£5,875.89	£7,108.73	£26,520.09
FOXX-Obstetrics, Gynaecology & Sex	£22,092.00	£25,582.25	£21,666.29	£69,340.54
FPXX-Children & Young People	£20,657.00	£21,109.92	£25,015.45	£66,782.37
MAXX-Adult	£141,950.58	£182,523.95	£177,016.52	£501,491.05
MLXX-CAMHS & Specialised Services	£43,621.71	£55,277.86	£61,327.91	£160,227.48
MOXX-Older Adult	£83,361.82	£108,771.37	£105,824.84	£297,958.03
NCXX-Control Accounts - Other	£6,685.79	£4,123.87	£4,869.30	£15,678.96
PAXX-Anaesthetics, Critical Care, The	£134,055.27	£156,572.24	£107,166.86	£397,794.37
PGXX-General Surgery and Gastro Se	£96,347.67	£106,914.58	£116,932.65	£320,194.90
PSXX-Specialist Services	£15,965.91	£16,907.36	£16,105.77	£48,979.04
TCXX-Clinical Support Services	£1,648.51	£1,880.00	£1,166.21	£4,694.72
TMXX-Medicine Management	£435.00	£2,503.00	(£1,923.00)	£1,015.00
TPXX-Pathology	£5,142.77	£3,871.95	£3,969.71	£12,984.43
TQXX-Healthcare Science	£6,487.75	£6,446.94	£5,319.82	£18,254.51
TTXX-Therapies	£491.75	(£337.58)	£287.00	£441.17
UEXX-Emergency & Acute Medicine	£116,972.35	£146,287.15	£140,608.65	£403,868.15
UIXX-Integrated Medicine	£175,454.07	£234,832.98	£230,775.81	£641,062.86
UNXX-Unscheduled Care Manageme	£164.01	(£4.00)	£48.46	£208.47
USXX-Speciality Medicine	£198,797.36	£178,896.24	£210,352.66	£588,046.26
XBXX-HM Parc	£14,040.02	£12,749.67	£12,607.98	£39,397.67
XGXX-Primary Care - GMS & Health P	£56,435.04	£30,454.06	£5,251.12	£92,140.22
XMXX-Community Services	£49,316.33	£46,510.93	£50,003.23	£145,830.49
XRX-Community Transformation	£139,194.66	£190,319.54	£183,989.82	£513,504.02
XUXX-Primary Care - UPCC & Navigat	£18,446.27	£22,927.92	£22,136.06	£63,510.25
Grand Total	£1,376,030.95	£1,572,349.22	£1,516,274.64	£4,464,654.81

- **Spend per agency name**

N/A – Internal Health Board bank.

4. Please confirm the total number of nursing shifts booked during this period for all agency nursing only, no bank staff nursing to be included (1st April 2025 to 30th June 2025)

Column Labels 				
	 Apr	 May	 Jun	Grand Total
Count of Shift	3743	4159	3585	11487

5. Please confirm the total number of nursing shifts booked above NHSE capped rates during this period for all agency nursing only, no bank staff nursing to be included (1st April 2025 to 30th June 2025)

As an NHS Wales organisation, we are not subject to the NHSE arrangements. We have an All Wales Nursing Agency Framework contract in place that determines the shift rates. None of the above shifts were provided outside this agreement.