



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_49_25

You asked:

Please can I request the current funded staffing establishment for all admin, medical and nursing including unfilled posts for the emergency department, acute medicine and the minor injuries departments with the health board?

Our response:

Please see information provided in the tables below for the following hospitals:

- PCH – Prince Charles Hospital
- RGH – Royal Glamorgan Hospital
- POW – Princess of Wales Hospital

Cost Centre Description	Pack Hierarchy	Subjective Desc	Sum of WTE Budget	Sum of WTE Actual
RGH-Medical Staff-Acute Medicine	ADD PROF SCIENTIFIC AND TECHNICAL	Physician Associate Band 6	1	0
RGH-Medical Staff-Acute Medicine	MEDICAL AND DENTAL	Consultant (M&D)	8.6	7
RGH-Medical Staff-Acute Medicine	MEDICAL AND DENTAL	Locum Consultant (M&D)	1	1
RGH-Medical Staff-Acute Medicine	MEDICAL AND DENTAL	SLE- Specialty Registrar (M&D)	0	1
RGH-Medical Staff-Acute Medicine	MEDICAL AND DENTAL	Speciality Doctor (M&D)	0	1
RGH-Medical Staff-Acute Medicine Total			10.6	10
Total			10.6	10
RGH A+E Admin	ADMINISTRATIVE & CLERICAL	Admin & Clerical Band 2	1	1
RGH A+E Admin	ADMINISTRATIVE & CLERICAL	Admin & Clerical Band 3	9	8.56
RGH A+E Admin	ADMINISTRATIVE & CLERICAL	Admin & Clerical Band 4	0	0.16
RGH A+E Admin Total			10	9.72
Total			10	9.72
PCH A+E Admin	ADMINISTRATIVE & CLERICAL	Admin & Clerical Band 3	16.06	12.68
PCH A+E Admin	ADMINISTRATIVE & CLERICAL	Admin & Clerical Band 4	1	0
PCH A+E Admin Total			17.06	12.68
Total			17.06	12.68
PCH ED Nursing	ADMINISTRATIVE & CLERICAL	Admin & Clerical Band 3	1.27	0
PCH ED Nursing	ADMINISTRATIVE & CLERICAL	Admin & Clerical Band 4	3	3
PCH ED Nursing	NURSING AND MIDWIFERY REGISTERED	Nurse Manager Band 8A	1	1

PCH ED Nursing	NURSING AND MIDWIFERY REGISTERED NURSING AND MIDWIFERY	Registered Nurse Band 5	34.1	20.96
PCH ED Nursing	NURSING AND MIDWIFERY REGISTERED NURSING AND MIDWIFERY	Registered Nurse Band 6	37	39.7
PCH ED Nursing	NURSING AND MIDWIFERY REGISTERED NURSING AND MIDWIFERY	Registered Nurse Band 7	9.4	14.37
PCH ED Nursing	NURSING REGISTERED NURSING	Registered Nurse Band 8A	0	-0.03
PCH ED Nursing	ASSISTANTS NURSING	Nursing HCA/HCSW Band 2	11.4	14.69
PCH ED Nursing	ASSISTANTS	Nursing HCA/HCSW Band 3	19.9	10.03
PCH ED Nursing Total			117.07	103.72
Total			117.07	103.72
PCH-ENPs	NURSING AND MIDWIFERY REGISTERED NURSING AND MIDWIFERY	Registered Nurse Band 5	1.27	0
PCH-ENPs	NURSING AND MIDWIFERY REGISTERED NURSING AND MIDWIFERY	Registered Nurse Band 6	0	1
PCH-ENPs	NURSING AND MIDWIFERY REGISTERED NURSING	Registered Nurse Band 7	8.22	7.88
PCH-ENPs	ASSISTANTS	Nursing HCA/HCSW Band 3	1.27	2
PCH-ENPs Total			10.76	10.88
Total			10.76	10.88
PCH - Medical Staff - Accident & Emergency	MEDICAL AND DENTAL	Associate Specialist (M&D)	1	1
PCH - Medical Staff - Accident & Emergency	MEDICAL AND DENTAL	Consultant (M&D)	6.2	6.5
PCH - Medical Staff - Accident & Emergency	MEDICAL AND DENTAL	Locum Consultant (M&D)	1.8	1
PCH - Medical Staff - Accident & Emergency	MEDICAL AND DENTAL	SLE - F1 Foundation year (M&D)	2	2
PCH - Medical Staff - Accident & Emergency	MEDICAL AND DENTAL	SLE -F2 Foundation year (M&D)	4	4
PCH - Medical Staff - Accident & Emergency	MEDICAL AND DENTAL	SLE- Specialty Registrar (M&D)	13	9.96
PCH - Medical Staff - Accident & Emergency	MEDICAL AND DENTAL	Speciality Doctor (M&D)	6.8	5.8
PCH - Medical Staff - Accident & Emergency	MEDICAL AND DENTAL	Specialty Registrar (M&D)	3	6.44
PCH - Medical Staff - Accident & Emergency	NURSING AND MIDWIFERY REGISTERED	Registered Nurse Band 8A	2	2
PCH - Medical Staff - Accident & Emergency Total			39.8	38.7
Total			39.8	38.7
RGH - Medical Staff - Accident & Emergency	ADD PROF SCIENTIFIC AND TECHNICAL	Physician Associate Band 6	1	0
RGH - Medical Staff - Accident & Emergency	ADD PROF SCIENTIFIC AND TECHNICAL	Physician Associate Band 7	0	2
RGH - Medical Staff - Accident & Emergency	MEDICAL AND DENTAL	Consultant (M&D)	9.3	7.9

RGH - Medical Staff - Accident & Emergency	MEDICAL AND DENTAL	Locum Consultant (M&D)	1	2
RGH - Medical Staff - Accident & Emergency	MEDICAL AND DENTAL	SLE -F2 Foundation year (M&D)	3	3
RGH - Medical Staff - Accident & Emergency	MEDICAL AND DENTAL	Speciality Doctor (M&D)	15.1	9.25
RGH - Medical Staff - Accident & Emergency	MEDICAL AND DENTAL	Specialty Registrar (M&D)	10	11
RGH - Medical Staff - Accident & Emergency	NURSING AND MIDWIFERY REGISTERED	Registered Nurse Band 8A	1	0
RGH - Medical Staff - Accident & Emergency				
Total			40.4	35.15
Total			40.4	35.15
RGH ED Nursing	NURSING AND MIDWIFERY REGISTERED	Registered Nurse Band 5	36.95	26.75
RGH ED Nursing	NURSING AND MIDWIFERY REGISTERED	Registered Nurse Band 6	29.69	21.76
RGH ED Nursing	NURSING AND MIDWIFERY REGISTERED	Registered Nurse Band 7	7.69	6.72
RGH ED Nursing	NURSING AND MIDWIFERY REGISTERED	Registered Nurse Band 8A	8	5.32
RGH ED Nursing	NURSING ASSISTANTS	Nursing HCA/HCSW Band 2	11.38	8.27
RGH ED Nursing	NURSING ASSISTANTS	Nursing HCA/HCSW Band 3	14.22	13.4
RGH ED Nursing Total			107.93	82.22
Total			107.93	82.22
POW ED Nursing	ADMINISTRATIVE & CLERICAL	Admin & Clerical Band 3	0.8	0.8
POW ED Nursing	ESTATES AND ANCILLIARY	Porter Band 2	0	2
POW ED Nursing	NURSING AND MIDWIFERY REGISTERED	Registered Nurse Band 5	46.3	42.64
POW ED Nursing	NURSING AND MIDWIFERY REGISTERED	Registered Nurse Band 6	27.2	17.43
POW ED Nursing	NURSING AND MIDWIFERY REGISTERED	Registered Nurse Band 7	7.4	6.92
POW ED Nursing	NURSING ASSISTANTS	Nursing HCA/HCSW Band 2	5.45	7.07
POW ED Nursing	NURSING ASSISTANTS	Nursing HCA/HCSW Band 3	8.2	7.37
POW ED Nursing Total			95.35	84.23
Total			95.35	84.23
POW Ambulatory Care	ADMINISTRATIVE & CLERICAL	Admin & Clerical Band 2	1	0
POW Ambulatory Care	NURSING AND MIDWIFERY REGISTERED	Registered Nurse Band 5	1	1
POW Ambulatory Care	NURSING AND MIDWIFERY REGISTERED	Registered Nurse Band 7	1	1
POW Ambulatory Care Total			3	2
Total			3	2

POW ED Medical Staff	ALLIED HEALTH PROFESSIONALS	Physiotherapist Band 7	1.66	1.66
POW ED Medical Staff	MEDICAL AND DENTAL	Consultant (M&D)	8.8	8.7
POW ED Medical Staff	MEDICAL AND DENTAL	SLE - F1 Foundation year (M&D)	4	5
POW ED Medical Staff	MEDICAL AND DENTAL	SLE -F2 Foundation year (M&D)	3	2
POW ED Medical Staff	MEDICAL AND DENTAL	SLE- Specialty Registrar (M&D)	12	13.2
POW ED Medical Staff	MEDICAL AND DENTAL	Specialist Grade (M&D)	1	1
POW ED Medical Staff	MEDICAL AND DENTAL	Speciality Doctor (M&D)	3.5	2.4
POW ED Medical Staff	MEDICAL AND DENTAL	Specialty Registrar (M&D)	7	3.68
POW ED Medical Staff	NURSING AND MIDWIFERY	Registered Nurse Band 6	0	3
POW ED Medical Staff	REGISTERED NURSING AND MIDWIFERY	Registered Nurse Band 7	6.8	3.86
POW ED Medical Staff	REGISTERED NURSING AND MIDWIFERY	Registered Nurse Band 8A	3	3
POW ED Medical Staff	REGISTERED NURSING AND MIDWIFERY	Registered Nurse Band 8B	1	1
POW ED Medical Staff	NURSING ASSISTANTS	Nursing HCA/HCSW Band 4	3	3.32
POW ED Medical Staff Total			54.76	51.82
Total			54.76	51.82
POW A&E Management	ADMINISTRATIVE & CLERICAL	Admin & Clerical Band 3	10.2	10.21
POW A&E Management	ADMINISTRATIVE & CLERICAL	Admin & Clerical Band 4	2.91	3.2
POW A&E Management Total			13.11	13.41
			519.84	454.53