

Freedom of Information Request: Our Reference CTMUHB_43_25

You asked:

Please can I request the following information:

1. Total agency spend for Doctors between August 2024 – Present

£557,540.91. Please note this figure is based on invoices paid in the period.

2. The breakdown of this spend by grade of doctor i.e. Consultant/SPR/SHO/GP and also specialty i.e. respiratory/cardiology

Based on invoices paid with in the period, please see the table below:

Speciality	Grade	Sum of Total Charge
Accident and Emergency (Cons)	Consultant	12900.8
Accident and Emergency (Cons) Total		12900.8
Accident and Emergency (Non-Cons)	FY2	327.04
	StR Higher	189092.46
	StR Lower	300.54
Accident and Emergency (Non-Cons) Total		189720.04
General Adult Psychiatry	Consultant	16319.19
General Adult Psychiatry Total		16319.19
General Medical (Cons)	Consultant	146143.78
General Medical (Cons) Total		146143.78
General Medical (Non-Cons)	StR Higher	21509.04
	StR Lower	4287.07
General Medical (Non-Cons) Total		25796.11
Old Age Psychiatry	Specialty Doctor	3965.76
Old Age Psychiatry Total		3965.76
Paediatrics	StR Higher	4739.66
Paediatrics Total		4739.66
Pathology	Consultant	7138.76
Pathology Total		7138.76
Psychiatry	Specialty Doctor	190.37
	StR Lower	5249.5
Psychiatry Total		5439.87
Radiology	Consultant	6472.45
Radiology Total		6472.45
Surgical (Cons)	Consultant	61427.8
Surgical (Cons) Total		61427.8
Surgical (Non-Cons)	FY2	1090.08

	Specialty Doctor	1089.36
	StR Higher	29729.83
	StR Lower	45567.42
Surgical (Non-Cons) Total		77476.69
Grand Total		557540.91

3. Total off framework spend for the same period

None.

4. Breakdown of grade and department the off framework spend was used in.

None.

5. The breakdown of spend between Direct Engagement placements and Non Direct Engagement placements.

All spend direct engagement.

6. Of the non-direct engagement spend – what departments and grade of doctor was this used in?

None.

7. List of all of the Service/General Managers and rota Co-Ordinator's at the trust including departments they look after.

Care Group	Healthroster Managers
110 Children & Families Care Group	54
110 Diagnostics, Therapies, Pharmacy & Sciences Care Group	32
110 Mental Health & Learning Disabilities Care Group	44
110 Planned Care Care Group	76
110 Primary & Community Care Group	5
110 Unscheduled Care Care Group	97
Grand Total	308