



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



CREU
IECHYD
CREATING
HEALTH



GWELA
GOFAL
IMPROVING
CARE



YSBRYDOLI
POBL
INSPIRING
PEOPLE



CYNNAL EIN
DYFODOL
SUSTAINING
OUR FUTURE

Freedom of Information Request: Our Reference CTMUHB_32_25

You asked:

Please can you provide the below information:

1. In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:

- Total trust spend with framework agencies for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per specialty
- Spend per agency name

Spend per band

Band	Oct-24	Nov-24	Dec-24	Grand Total
Band 2 Healthcare Support Worker	£132,740.72	£106,104.47	£174,092.95	£412,938.14
Band 5 Registered Nurse	£1,711,928.77	£1,617,035.55	£1,699,229.47	£5,028,193.79
Band 5 Registered Mental Health Nurse	£19,073.35	£15,697.38	£21,823.22	£56,593.95
Grand Total	£1,863,742.84	£1,738,837.40	£1,895,145.64	£5,497,725.88

Spend per specialty

Specialty	Oct-24	Nov-24	Dec-24	Grand Total
Adult	£95,089.76	£84,311.71	£116,914.71	£296,316.18
Anaesthetics, Critical Care, Theatres, T&O	£196,012.66	£215,552.04	£234,259.42	£645,824.12
CAMHS & Specialised Services	£247.86	£2,806.71	£3,180.38	£6,234.95
Children & Young People	£6,735.57	£2,310.36	£10,274.26	£19,320.19
Clinical Support Services	£1,745.28	£218.16	£587.82	£2,551.26
COO Management Team	£6,717.69	£560.85	£3,888.50	£11,167.04
Emergency & Acute Medicine	£598,448.60	£522,188.85	£574,409.39	£1,695,046.84
General Surgery and Gastro Services	£209,934.54	£170,233.97	£164,312.72	£544,481.23
Integrated Medicine	£135,182.05	£188,226.24	£235,639.08	£559,047.37

Specialty	Oct-24	Nov-24	Dec-24	Grand Total
Mental Health (RTE)	£33,066.59	£25,960.35	£17,852.27	£76,879.21
Obstetrics, Gynaecology & Sexual Health	£1,017.97	-	-	£1,017.97
Older Adult	£44,563.07	£39,702.63	£44,722.78	£128,988.48
Primary Care	£67,866.08	£69,641.38	£70,425.12	£207,932.58
Primary Care & Community (Bridgend)	£5,431.30	£3,608.72	£4,053.69	£13,093.71
Primary Care & Community (M&C)	£38,673.37	£41,669.63	£30,498.33	£110,841.33
Primary Care & Community (RTE)	£63,268.12	£60,651.89	£57,101.50	£181,021.51
Speciality Medicine	£359,742.33	£311,193.91	£327,025.67	£997,961.91
Grand Total	£1,863,742.84	£1,738,837.40	£1,895,145.64	£5,497,725.88

Spend per agency name

Agency name	Oct-24	Nov-24	Dec-24	Grand Total
ASA Medical Solutions LTD	£1,377.83	-	-	£1,377.83
Bluestones Medical	£40,547.92	£38,062.66	£38,120.33	£116,730.91

Capital Staffing Services	£65,580.98	£70,587.89	£76,165.36	£212,334.23
Care Providers Recruitment LTD	£43,458.26	£31,401.05	£86,395.20	£161,254.51
CarePro Ltd	£5,932.75	£3,530.56	£7,325.89	£16,789.20
Daytime Healthcare Recruitment LTD	£1,424.00	£848.23	£2,287.66	£4,559.89
DRC Locums Ltd	£8,635.91	£8,866.53	£13,786.23	£31,288.67
Enferm Medical Ltd	£146,098.36	£156,534.04	£181,336.36	£483,968.76
Goldstaff Recruitment	£11,604.42	£8,248.46	£10,337.53	£30,190.41
Hoop Recruitment T/A Hoop Nursing	£3,531.53	£849.93	-	£4,381.46
ID Medical Group Limited	£35,559.35	£40,363.87	£47,480.35	£123,403.57
IMC Locums LTD	£5,314.79	£573.05	-	£5,887.84
Immediate Medical Solutions LTD	£38,842.69	£21,920.73	-	£60,763.42
Interact Medical LTD	£2,775.52	-	-	£2,775.52
Just Nurses	£3,174.61	£4,689.84	£8,083.00	£15,947.45
Locum Placement Group LTD	£6,134.07	£4,876.73	-	£11,010.80
Med Team Primary Care Services	£40,237.33	£38,901.18	£43,886.14	£123,024.65
Medacs	£1,399.86	-	-	£1,399.86
MedicsPro Limited	£245,784.61	£247,834.54	£252,689.62	£746,308.77
Medilink Consulting Limited	£19,148.64	£11,786.61	£21,694.69	£52,629.94
MedPure LTD	£2,124.49	£2,908.57	£4,893.72	£9,926.78
Medsol Healthcare Services Ltd	£2,376.93	-	-	£2,376.93
MPS Healthcare	£231,481.07	£175,324.25	£203,210.69	£610,016.01
Mylocum Ltd	£84,081.66	£63,509.01	£73,017.84	£220,608.51
National Locums Ltd	£86,649.35	£93,424.17	£82,440.96	£262,514.48
Next Step Nursing	£88,182.82	£100,405.06	£84,435.26	£273,023.14
Nisi Enterprises LTD Trading	£31,991.92	£29,057.64	£31,541.36	£92,590.92
Pro Nursing Healthcare	£12,878.48	£16,578.67	£15,939.02	£45,396.17
Procure Nursing Ltd	£25,880.68	£26,484.22	£40,280.48	£92,645.38
Randstad Care Limited	£18,665.26	£17,753.74	£18,551.84	£54,970.84
Richmond	£54,975.44	£56,653.55	£59,297.54	£170,926.53
RMR Recruitment Limited	£26,038.16	£25,933.51	£26,912.38	£78,884.05
Seven Resourcing	£618.20	£318.54	£214.32	£1,151.06
Swiis Foster Care LTD (T/A Swiis Healthcare)	£56,413.27	£59,219.90	£54,543.39	£170,176.56
Total Assist Recruitment	£79,520.98	£70,923.02	£94,160.76	£244,604.76
Vetro Recruitment LTD	£7,200.68	£4,500.48	£7,635.76	£19,336.92

Agency name	Oct-24	Nov-24	Dec-24	Grand Total
Workforce Employment Solutions LTD	£486.68	-	-	£486.68
Your World Recruitment Ltd	£203,539.64	£187,912.19	£208,692.79	£600,144.62
YourNurse	£38,270.90	£33,841.27	£39,155.62	£111,267.79
Concept Care Solutions	£4,279.95	-	-	£4,279.95
HCRG	£13,250.08	£17,740.98	£19,461.68	£50,452.74
ELEVENTH HOUR GROUP LTD	£68,272.77	£66,472.73	£41,171.87	£175,917.37
Grand Total	£1,863,742.84	£1,738,837.40	£1,895,145.64	£5,497,725.88

2. In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:

- Total trust spend with off framework agencies for locum nurses**

Please provide a further breakdown for locum nurses by:

- Spend per band**
- Spend per specialty**
- Spend per agency name**

There is no UHB spend with off contract framework agencies for locum nurses.

3. In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:

- **Total trust spend with the internal trust bank or associated external provider for locum nurses**

Please provide a further breakdown for locum nurses by:

- **Spend per band**
- **Spend per specialty**
- **Spend per agency name**

Spend per band

We do not collect the data by band but can show the data by registered nurse or HCSW only.

Row Labels	Oct-24	Nov-24	Dec-24	Grand Total
Registered Nurse - Bank	£350,837.48	£432,111.14	£264,201.28	£1,047,149.90
Nursing HCA/HCSW - Bank	£983,480.79	£1,191,116.69	£1,011,379.47	£3,185,976.95
Grand Total	£1,334,318.27	£1,623,227.83	£1,275,580.75	£4,233,126.85

Spend per specialty

Spend by specialty	Oct-24	Nov-24	Dec-24	Grand Total
Control Accounts - Other	£4,459.99	£3,871.32	-£24,661.14	-£16,329.83
Emergency & Acute Medicine	£116,476.72	£171,999.18	£112,696.76	£401,172.66
Speciality Medicine	£179,653.95	£195,787.75	£166,445.54	£541,887.24
General Surgery and Gastro Services	£148,543.01	£130,123.82	£102,067.25	£380,734.08
Healthcare Science	£6,594.48	£4,245.44	£3,533.07	£14,372.99
Obstetrics, Gynaecology & Sexual Health	£12,484.89	£14,185.31	£14,693.81	£41,364.01
COO Management Team	£9,094.84	£7,463.50	£9,925.06	£26,483.40
Integrated Medicine	£180,725.03	£217,001.79	£206,935.55	£604,662.37
Children & Young People	£22,294.60	£21,913.90	£22,040.59	£66,249.09
Community Transformation	£193,042.34	£201,090.32	£160,587.99	£554,720.65
Anaesthetics, Critical Care, Theatres, T&O	£58,042.66	£116,663.79	£88,064.82	£262,771.27
Specialist Services	£7,064.04	£11,851.77	£6,568.61	£25,484.42
Unscheduled Care Management	£327.75	£213.66	£264.19	£805.60

Spend by specialty	Oct-24	Nov-24	Dec-24	Grand Total
Community Services	£41,254.75	£54,491.58	£37,598.43	£133,344.76
Older Adult	£85,155.89	£98,807.44	£65,089.06	£249,052.39
Adult	£113,495.39	£148,014.22	£151,074.25	£412,583.86
Patient Care & Safety	-£5,612.50	£32,620.91	£2,446.34	£29,454.75
Pathology	£5,407.32	£7,533.84	£5,246.38	£18,187.54
Therapies	-£364.67	£5,900.53	£2,824.69	£8,360.55
CAMHS & Specialised Services	£41,756.11	£51,568.87	£49,911.90	£143,236.88
Primary Care - UPCC & Navigation Hub	£19,438.83	£25,661.51	£25,289.17	£70,389.51
Clinical Support Services	£455.57	£888.84	£1,699.51	£3,043.92
Primary Care - GMS & Health Protection	£83,527.87	£83,825.76	£31,528.87	£198,882.50
Research & Development	£230.73	£747.87	£240.27	£1,218.87
HM Parc	£10,768.68	£15,848.46	£16,731.89	£43,349.03
People Service Group		-£984.39	£14,101.20	£13,116.81
Facilities		£6.84	£721.25	£728.09

Medicine Management		£1,884.00	£1,324.00	£3,208.00
Finance			£591.44	£591.44
Grand Total	£1,334,318.27	£1,623,227.83	£1,275,580.75	£4,233,126.85

Spend per agency name

The UHB operates an internal Bank, so there is agency name spend to report.

- 4. Please confirm the total number of nursing shifts booked during this period for all agency nursing only, no bank staff nursing to be included (1st October 2024 to 31st December 2024)**

Month	Oct-24	Nov-24	Dec-24
Number of Nursing shifts	4263	4018	3978

- 5. Please confirm the total number of nursing shifts booked above NHSE capped rates during this period for all agency nursing only, no bank staff nursing to be included (1st October 2024 to 31st December 2024)**

As an NHS Wales organisation, we are not subject to the NHSE arrangements. We have an All Wales Nursing Agency Framework contract in place that determines the shift rates. None of the above shifts were provided outside this agreement.