

Freedom of Information Request: Our Reference CTMUHB_87_25

You asked:

Please can I request the below information:

1. In the period 1st November 2024 to 31st January 2025 please provide a breakdown of:
 - Total trust spend with framework agencies for locum doctors
- Please provide a further breakdown for locum doctors by:
- Spend per grade
 - Spend per specialty
 - Spend per agency name

Please see responses provided below:

- Spend per grade

Grade	Sum of Total Charge
Consultant	£148,899
FY2	£1,446
Specialty Doctor	£155
StR Higher	£106,152
StR Lower	£20,462
Grand Total	£277,114

- Spend per specialty

Speciality	Sum of Total Charge
Accident and Emergency (Cons)	£12,476
Accident and Emergency (Non-Cons)	£86,413
Audiology	£1,790
Biochemistry	£2,955
General	£1,116
General Adult Psychiatry	£9,601
General Medical (Cons)	£101,218
General Medical (Non-Cons)	£13,123
Haematology	£2,848
Microbiology	£4,330
Occupational Therapy	£1,918
Pathology	£9,179
Pharmacy	£1,953
Psychiatry	£2,170
Psychology	£2,923
Radiology	£3,016
Sonography	£2,303

Speech & Language	£522
Surgical (Cons)	£18,781
Surgical (Non-Cons)	£26,508
Cellular Pathology	£1,646
Physiology	£5,669
Grand Total	£312,459

- Spend per agency name

Supplier	Sum of Total Charge
Athona Limited	£36,241
Blackstone Recruitment Ltd	£1,102
Coyle Personnel Ltd	£663
Day Webster Limited	£5,873
Emergency Department Staffing Ltd	£1,055
Global Medics Ltd	£9,172
Globe Locums	£17,493
Holt Doctors Limited t/a Holt Nursing	£9,848
ID Medical	£3,221
InterAct Medical	£70,781
Locum People	£3,965
Medacs Healthcare	£23,740
Medicspro Ltd	£649
Medilink Consulting Ltd	£314
My Locum Ltd	£1,763
National Locums Limited	£2,170
Pertemps Medical Limited	£1,922
Promedical Personnel Ltd	£4,156
Pulse Healthcare Ltd	£5,169
RIG MEDICAL RECRUIT LIMITED t/a CPL UK Healthcare NEW	£1,543
The Placement Group (Healthcare) Ltd	£1,504
Total Assist Recruitment Ltd	£26,678
Tripod Partners Ltd	£816
TXM Healthcare	£77,849
Your World Recruitment Ltd	£4,773
Grand Total	£312,459

2. In the period 1st November 2024 to 31st January 2025 please provide a breakdown of:

- **Total trust spend with off-framework agencies for locums doctors**

Please provide a further breakdown for locum doctors by:

- **Spend per grade**
- **Spend per specialty**
- **Spend per agency name**

None used.

3. In the period 1st November 2024 to 31st January 2025 please provide a breakdown of:

- **Total trust spend with the internal trust bank or associated external provider for locum doctors**

Please provide a further breakdown for locum doctors by:

- **Spend per grade**
- **Spend per specialty**
- **Spend per internal or associated external provider**

None used.

4. Please confirm your allocated budget for agency locum doctors for the period 1st November 2024 to 31st January 2025

Cwm Taf Morgannwg University Health Board does not set budgets for locums.

5. Please confirm the name of the framework used for the supply of locum doctors in your trust.

Crown Commercial Service (CCS) Framework.