



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_83_25

You asked:

Please can I submit a FOI request to access:

1. A breakdown of the estimated cost of the maintenance backlog - by hospital in the Health Board - most recent figures available please.
2. Outstanding maintenance classed as urgent or critical in any hospital (by department if applicable) and estimated cost.

Our response:

Please see our response provided in the table below. Noting the following:

- Costs as reported within the Estates Facilities Performance Management System (EFPMS) - September 2024.
- HOSPITAL Definition: Hospitals are classified as properties with overnight beds.
- Backlog works are not classed as urgent or critical, but are classed as High, Significant, Moderate and Low risk. The categories of High and Significant have been included in the answer to question 2.
- Maintenance backlog works are not classified by department.

Question 1. A breakdown of the estimated cost of the maintenance backlog - by hospital in the Health Board	
Sep-2024 EFPMS by Hospital	Grand Total
GLANRHYD HOSPITAL	5,945,954
PINEWOOD HOUSE	554,647
PRINCE CHARLES HOSPITAL	6,092,484
PRINCESS OF WALES HOSPITAL	48,627,156
ROYAL GLAMORGAN HOSPITAL	30,040,512
YSBYTY CWM CYNON	1,463,576
YSBYTY CWM RHONDDA	2,237,708
YSBYTY GEORGE THOMAS	1,493,887
Non Hospital Sites Total	12,360,194

Question 2. Outstanding maintenance classed as urgent or critical in any hospital (by department if applicable) and estimated cost.		
Sep-2024 EFPMS by Hospital,	High Risk	Significant Risk
GLANRHYD HOSPITAL	2,522,997	2,586,170
PINEWOOD HOUSE	1,599	172,952
PRINCE CHARLES HOSPITAL	4,183,063	1,188,104
PRINCESS OF WALES HOSPITAL	29,446,696	11,334,424

ROYAL GLAMORGAN HOSPITAL	100,318	23,618,464
YSBYTY CWM CYNON	242,023	899,945
YSBYTY CWM RHONDDA	386,925	1,269,553
YSBYTY GEORGE THOMAS	66,844	681,635
Non Hospital Sites Total	1,515,314	3,303,048