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Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_67_25

You asked:

I would like to request some information under the Freedom of Information Act 2000. Please acknowledge receipt of my request by email.

Please provide:

- 1. The health board's 2024-25 cost improvement programme plan in full, including**
 - a) the total value of the full-year planned efficiencies for each scheme**
 - b) forecast year end performance and**
 - c) a short description of how each scheme is planning to make savings.**

Under section 21 of the Act, Cwm Taf Morgannwg University Health Board is not required to provide information in response to a request if it is already reasonably accessible to you.

We have a published Integrated Medium Term Plan (IMTP) for 2024/25 which shows the target agreed plan for 24/25. Please see link provided below:

ctmuhb.nhs.wales/about-us/our-board/board-meetings-papers/2024-board-papers/28-march-2024/agenda-bundle-health-board-meeting-28-march-2024-v2-compressed-pdf/

The link below also provides the Monthly Monitoring Returns. Table C Identified Expenditure Savings Schemes plus Table c1 Savings Schemes Pay analysis, Table c2 Savings schemes by Value & Sustainability Categories, Table C3 Tracker plus refer to published Finance and Finance Performance report – ODC Items 9.1 and 9.2.

ctmuhb.nhs.wales/about-us/our-board/committees/operational-delivery-committee/operational-delivery-committee-meeting-papers/2025/28-january-2025/agenda-and-papers-odc-28-01-25-v3-pdf/

We do not hold a short description of how each scheme is planning to make savings.

- 2. The health board's 2024-25 financial recovery plan in full, including the planned level of savings and the most recent YTD performance against the plan as a whole and individual schemes.**

We do not have a recovery plan. Our financial plan for 2024-25 is break even, and we are currently forecasting to achieve this.

3. Details of savings achieved in corporate services in 2022-23, 2023-24 and 2024-25 to date. Please provide a short description against each savings line.

Under section 21 of the Act, Cwm Taf Morgannwg University Health Board is not required to provide information in response to a request if it is already reasonably accessible to you.

The M12 Finance reports are available on line via the links below and provides all the savings information you require.

Board papers - [Board Meetings & Papers - Cwm Taf Morgannwg University Health Board](#)

Planning, Performance and Finance Committee (PPF) - [Planning, Performance & Finance Committee Meeting Papers - Cwm Taf Morgannwg University Health Board](#)

Operational Delivery Committee (ODC) - [2025 - Cwm Taf Morgannwg University Health Board](#)

4. Details of what percentage of CIP have been identified and what the risk ratings are in 2024-25.

This is available in the link provided in Q1.

5. Details of how many redundancies the health board planned to make in 2024-25, split into compulsory and non-compulsory positions and also how many posts the health board planned to freeze.

The Health Board did not plan to make any compulsory or non-compulsory redundancies in 2024/25.

The Health Board did not plan to freeze posts in 2024/25.

6. Details of how many redundancies the health board has made year to date in 2024-25 to date, split into compulsory and non-compulsory positions and also how many posts the health board planned to freeze.

In the 2024-25 year to date, the Health Board has made nine fixed-term employees compulsory redundant at the end of their fixed term contract, because suitable alternative employment could not be found for them within the notice period.

In the 2024-25 year to date, the Health Board did not plan to freeze any posts. However, all non-clinical vacancies are subject to a scrutiny process.