



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_363_25

You asked:

They are as follows:

Question 1: What percentage of the Health Board Budget is spent on:

- **General Medical Services.**
- **The other contractor Services of Community Pharmacy, Optometry and Dentistry.**
- **Community services (all services outside the acute hospital setting).**

Please note that these figures are based upon financial year 2024-25.

GMS 6.79%

Dental 1.95%

Optometry 0.28%

Question 2: Can you confirm or deny if there has been any percentage increase in your budget spend on community services since April 1st 2022? Please provide details.

These percentages have been calculated based upon budget. There has been no net change in the % budget for Primary Care & Community Services (n.b. this also includes specialist palliative care services and CHC/FNC) from 1 April 2022 to 31st March 2025. The % was 15.69% in 2022-23 and 15.70% in 2024-25.

Question 3: Can you confirm or deny if there has been any percentage decrease in your budget spend on community services since April 1st 2022? Please provide details.

Please see response in Q2.

Question 4: What models of community rehabilitation operate in your Health Board? (By community rehabilitation, the CSP defines this as services which are multi-disciplinary/multi-agency enabling and supporting individuals to recover or adjust, to achieve their full potential and to live as full and active lives as possible)

- **Community Resource Teams**
- **Virtual Ward Teams**
- **Frailty Teams**
- **Reablement Teams (where this is provided by health or jointly provided by health and social care)**

- **Early Supported Discharge Teams (please describe any different types of teams eg Stroke)**
- **In-reach/out-reach Teams**
- **Other (please provide details)**

Community Resource Teams	Integrated Services in partnership with Bridgend County Borough Council (BCBC)- delivering intermediate care
Virtual Ward Teams	
Frailty Teams	Community Health and Wellbeing Team (RCT and Merthyr) @Home (RCT and Merthyr)
Reablement Teams (where this is provided by health or jointly provided by health and social care)	As part of the Community Resource Team in BCBC Health posts hosted in RCT County Borough Council and Merthyr Tydfil County Borough Council
Early Supported Discharge Teams (please describe any different types of teams eg Stroke)	Stroke
In-reach/out-reach Teams	
Other (please provide details)	

Question 5: Please identify the number of each of these different type of teams in question 4, operating in your Health Board.

As above.