



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_192_25

You asked:

Under the FOI Act please can I request:

1. From 1st January 2025 to 31st March please provide a breakdown of:

- Total trust spend with framework agencies for locum AHP/HSS staffing.

£357,776.58.

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band -

	2025	2025	2025
Grade	Jan	Feb	Mar
Band 5	4,662.12	9,488.05	18,548.84
Band 6	55,859.88	70,534.44	103,081.92
Band 7	13,645.68	16,398.41	27,005.24
Band 8a	8,919.64	14,984.75	14,647.61
TOTAL	83,087.32	111,405.65	163,283.61

- Spend per specialty-

	2025	2025	2025
Speciality	Jan	Feb	Mar
Audiology	3,481.55	3,404.52	3,219.66
Biochemistry	7,236.37	8,151.64	10,519.29
Cellular Pathology	3,041.53	5,509.22	7,702.22
General	2,549.37	6,988.29	9,930.88
Haematology	9,550.07	9,620.61	11,810.31
Microbiology	17,706.87	20,441.09	30,714.80
Pathology	9,243.46	12,225.73	16,384.34
Pharmacy	5,666.91	6,589.74	2,911.44
Physiology	2,202.92	3,003.99	5,776.90
Psychology	7,739.94	9,433.24	11,838.44
Radiology	8,059.23	17,665.69	32,523.32
Sonography	6,609.10	7,234.27	16,972.09
Speech & Language		1,137.62	
Physiotherapy			2,979.92
TOTAL	83,087.32	111,405.65	163,283.61

- Spend per agency name

We can confirm that Cwm Taf Morgannwg University Health Board holds information. However, we would like to advise you that the information you requested is being withheld under the Freedom of Information Act 2000. The exemption which the Health Board has applied to this information is: Section (43)(2) of the Freedom of Information Act.

The Health Board considers the information to be of a commercially sensitive nature and that the release of this information would or would be likely to prejudice the commercial interests of any parties concerned.

The University Health Board accepts that there is a public interest in ensuring openness and transparency however, the Health Board believes that disclosure of information in a manner which fails to protect the interests and relationships arising in a commercial context could have the effect of discouraging companies from dealing with the Health Board because of fears that the disclosure of information could damage them commercially. In turn this could then jeopardise the Health Boards ability to compete fairly and pursue its function to bring forward development in the area and obtain value for money.

- 2. From 1st January 2025 to 31st March please provide a breakdown of:**
- **Total trust spend with off-framework agencies for locum AHP/HSS staffing.**

There is no off framework spend for this period.

Please provide a further breakdown for locum AHP/HSS staffing by:

- **Spend per band**
- **Spend per specialty**
- **Spend per agency name**

N/A.

- 3. From 1st January 2025 to 31st March please provide a breakdown of:**
- **Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing**

There is no internal bank spend.

Please provide a further breakdown for locum AHP/HSS staffing by:

- **Spend per grade**
- **Spend per specialty**
- **Spend per internal or associated external provider**

N/A.

- 4. Please confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st January 2025 to 31st March**

There is no allocated budget for agency/locum spend.