



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_170_25

You asked:

Please can you provide the below information:

1. In the period 1st January 2025 to 31st March 2025 please provide a breakdown of:

- Total trust spend with framework agencies for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band

Row Labels	Jan	Feb	Mar	Grand Total
.Band 2 HCA	£135,896.04	£109,763.52	£87,833.90	£333,493.46
.Band 5 RN	£1,785,087.90	£1,583,739.65	£1,623,094.95	£4,991,922.50
Band 5 RMN	£22,045.87	£15,011.31	£9,991.38	£47,048.56
Grand Total	£1,943,029.81	£1,708,514.48	£1,720,920.23	£5,372,464.52

- Spend per specialty

Sum of Round Actual Cost	Column Labels			
Row Labels	Jan	Feb	Mar	Grand Total
Adult	£84,214.21	£79,469.00	£64,495.33	£228,178.54
Anaesthetics, Critical Care, Theatres, T&CAMHS & Specialised Services	£314,481.46	£272,651.56	£253,166.84	£840,299.86
Children & Young People	£5,400.52	£4,654.46	£3,089.63	£13,144.61
Clinical Support Services	£3,690.54	£4,435.93	£1,999.56	£10,126.03
COO Management Team	£436.32	£654.48	£1,060.50	£2,151.30
Emergency & Acute Medicine	£2,613.39	£1,680.15	£1,254.31	£5,547.85
General Surgery and Gastro Services	£601,614.03	£520,186.00	£579,787.87	£1,701,587.90
Integrated Medicine	£175,179.58	£157,027.65	£185,793.53	£518,000.76
Mental Health (RTE)	£214,376.01	£226,146.95	£211,268.03	£651,790.99
Obstetrics, Gynaecology & Sexual Health	£24,242.94	£23,509.54	£28,063.85	£75,816.33
Older Adult			£1,146.10	£1,146.10
Primary Care	£51,019.70	£31,299.21	£35,960.00	£118,278.91
Primary Care & Community (Bridgend)	£69,549.49	£56,476.92	£50,649.92	£176,676.33
Primary Care & Community (M&C)	£2,586.02	£363.61	£1,013.55	£3,963.18
Primary Care & Community (RTE)	£38,114.12	£35,925.80	£26,959.00	£100,998.92
Speciality Medicine	£41,691.32	£32,437.33	£27,356.82	£101,485.47
Grand Total	£1,943,029.81	£1,708,514.48	£1,720,920.23	£5,372,464.52

- **Spend per agency name**

Row Labels	Jan	Feb	Mar	Grand Total
Bluestones Medical	£49,361.75	£35,502.16	£34,897.33	£119,761.24
Capital Staffing Services	£92,719.39	£67,315.12	£88,522.02	£248,556.53
CarePro Ltd	£8,036.71	£6,800.30	£2,504.32	£17,341.33
Daytime Healthcare Recruitment LTD	£2,257.37	£7,694.85	£581.64	£10,533.86
DRC Locums Ltd	£12,008.54	£12,548.87	£16,431.76	£40,989.17
Enferm Medical Ltd	£197,672.56	£181,427.03	£183,136.24	£562,235.83
Goldstaff Recruitment	£9,398.84	£6,260.36	£5,152.65	£20,811.85
ID Medical Group Limited	£51,406.40	£58,323.73	£59,542.72	£169,272.85
Just Nurses	£13,754.98	£8,281.06	£8,115.18	£30,151.22
Med Team Primary Care Services	£45,546.97	£42,300.73	£48,225.23	£136,072.93
MedicsPro Limited	£290,453.41	£263,770.30	£251,018.11	£805,241.82
Medilink Consulting Limited	£19,555.46	£18,792.87	£15,283.27	£53,631.60
MedPure LTD	£4,155.12	£3,729.23	£2,612.68	£10,497.03
MPS Healthcare	£220,175.47	£197,579.76	£203,601.13	£621,356.36
Mylocum Ltd	£74,848.40	£64,460.33	£58,516.55	£197,825.28
National Locums Ltd	£59,205.83	£26,482.04	£47,426.40	£133,114.27
Next Step Nursing	£99,248.17	£77,968.41	£90,284.29	£267,500.87
Nisi Enterprises LTD Trading	£39,693.02	£36,701.91	£29,570.17	£105,965.10
Pro Nursing Healthcare	£17,984.86	£12,318.54	£12,580.43	£42,883.83
Procure Nursing Ltd	£30,373.98	£25,590.50	£24,819.99	£80,784.47
Randstad Care Limited	£14,952.54	£9,751.87	£11,710.35	£36,414.76
RMR Recruitment Limited	£21,803.18	£15,003.80	£8,990.75	£45,797.73
Swiis Foster Care LTD (T/A Swiis Healthc	£54,930.55	£56,641.22	£70,904.60	£182,476.37
Total Assist Recruitment	£83,453.43	£72,227.58	£56,176.51	£211,857.52
Vetro Recruitment LTD	£8,201.29	£9,229.51	£8,360.70	£25,791.50
Your World Recruitment Ltd	£223,206.39	£225,143.45	£182,552.54	£630,902.38
Richmond Nursing Agency	£63,309.58	£53,011.81	£60,495.20	£176,816.59
HCRG Workforce & Sugarman Holdings I	£27,363.93	£19,381.48	£20,905.99	£67,651.40
Eleventh Hour Medical Ltd	£44,885.81	£63,969.78	£65,190.64	£174,046.23
Your Nurse	£41,629.17	£29,937.73	£52,810.84	£124,377.74
Care Providers Recruitment LTD	£21,222.39			£21,222.39
Seven Resourcing	£214.32			£214.32
Pulse Healthcare LTD		£368.15		£368.15
Grand Total	£1,943,029.81	£1,708,514.48	£1,720,920.23	£5,372,464.52

2. In the period 1st January 2025 to 31st March 2025 please provide a breakdown of:

- **Total trust spend with off framework agencies for locum nurses**

Please provide a further breakdown for locum nurses by:

- **Spend per band**
- **Spend per specialty**
- **Spend per agency name**

There is no Health Board spend with off contract framework agencies for locum nurses.

3. In the period 1st January 2025 to 31st March 2025 please provide a breakdown of:

- Total trust spend with the internal trust bank or associated external provider for locum nurses**

Please provide a further breakdown for locum nurses by:

- Spend per band**
- Spend per specialty**
- Spend per agency name**

Row Labels	P10-25	P11-25	P12-25	Grand Total
2A600-Registered Nurse - Bank	£322,677.97	£294,734.92	£351,308.50	£968,721.39
2AB00-Nursing HCA/HCSW - Bank	£1,053,605.57	£1,106,252.77	£1,211,799.62	£3,371,657.96
Grand Total	£1,376,283.54	£1,400,987.69	£1,563,108.12	£4,340,379.35

Sum of GL Balance	Column Labels			
Row Labels	P10-25	P11-25	P12-25	Grand Total
NCXX-Control Accounts - Other	£4,094.13	£5,327.50	£3,847.44	£13,269.07
UEXX-Emergency & Acute Medicine	£106,359.32	£101,995.91	£137,718.71	£346,073.94
USXX-Speciality Medicine	£185,629.15	£175,370.13	£170,586.21	£531,585.49
PGXX-General Surgery and Gastro Services	£118,074.09	£116,107.02	£141,899.69	£376,080.80
TQXX-Healthcare Science	£5,808.97	£3,062.05	£6,645.65	£15,516.67
FOXX-Obstetrics,Gynaecology & Sexual Health	£18,219.57	£16,406.49	£20,435.25	£55,061.31
DTXX-COO Management Team	£10,782.01	£12,292.70	£11,249.19	£34,323.90
UIXX-Integrated Medicine	£161,004.21	£199,106.92	£214,875.84	£574,986.97
FPXX-Children & Young People	£12,730.73	£30,138.95	£18,936.17	£61,805.85
XXXX-Community Transformation	£227,609.86	£219,229.72	£203,831.21	£650,670.79
PAXX-Anaesthetics, Critical Care, Theatres, T&O	£111,628.74	£133,850.17	£146,396.75	£391,875.66
PSXX-Specialist Services	£9,730.55	£8,544.96	£10,311.08	£28,586.59
UNXX-Unscheduled Care Management	£184.91	£105.67	£52.84	£343.42
XMXX-Community Services	£50,415.43	£51,331.34	£74,669.89	£176,416.66
MOXX-Older Adult	£76,334.78	£76,806.67	£100,775.15	£253,916.60
MAXX-Adult	£138,258.82	£144,754.98	£158,551.64	£441,565.44
CCXX-Patient Care & Safety	£5,053.50	£4,614.50	£4,751.99	£14,419.99
TPXX-Pathology	£5,677.75	£9,476.04	£6,564.72	£21,718.51
TTXX-Therapies	-£6,705.41	£241.13	£6,220.96	-£243.32
MLXX-CAMHS & Specialised Services	£48,657.07	£52,251.37	£60,764.96	£161,673.40
XUXX-Primary Care - UPCC & Navigation Hub	£22,092.87	£19,433.65	£21,369.32	£62,895.84
TCXX-Clinical Support Services	£975.12	£1,866.62	£2,263.80	£5,105.54
XGXX-Primary Care - GMS & Health Protection	£59,416.10	£8,435.59	£11,255.84	£79,107.53
CRXX-Research & Development	£891.89	£1,300.78	£857.63	£3,050.30
XBXX-HM Parc	£16,517.31	£10,345.73	£17,366.15	£44,229.19
CWXX-People Service Group	-£9,372.96	£140.39		-£9,232.57
GFXX-Facilities		£180.71		£180.71
TMXX-Medicine Management	-£77.00	-£1,730.00	-£1,401.00	-£3,208.00
CFXX-Finance	-£3,707.97			-£3,707.97
CPXX-Planning & Partnership			£12,311.04	£12,311.04
Grand Total	£1,376,283.54	£1,400,987.69	£1,563,108.12	£4,340,379.35

- 4. Please confirm the total number of nursing shifts booked during this period for all agency nursing only, no bank staff nursing to be included (1st January 2025 to 31st March 2025)**

Column Labels 				
	Jan	Feb	Mar	Grand Total
Count of Shift	4671	4097	4098	12866

- 5. Please confirm the total number of nursing shifts booked above NHSE capped rates during this period for all agency nursing only, no bank staff nursing to be included (1st January 2025 to 31st March 2025)**

As an NHS Wales organisation, we are not subject to the NHSE arrangements. We have an All Wales Nursing Agency Framework contract in place that determines the shift rates. None of the above shifts were provided outside this agreement.