



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_453_24

You asked:

1. Please provide the Soft FM management structure for each acute hospital site and the pay banding for each role including number of supervisors
2. Number of head porters in each acute hospital site and the pay banding
3. Number of porter supervisors in each acute hospital site and the pay banding
4. Number of FTE porters employed on each acute hospital site
5. Number of temporary portering staff employed on full time contracts after fixed term contracts ended in each acute hospital site
6. Number of temporary porter supervisors employed on full time contracts after fixed term contracts ended in each acute hospital site
7. Number of porters employed in each acute hospital site above the established compliment and budget
8. Budget for porters in each acute hospital site and current budget if under or over budget

Our response:

Please find below answers to your queries as follows:

1. The porter services management structure for each acute site is as follows:
 - Porters (Band 2) and the Porter Security Officers (Band 3) report to
 - Porter Service Supervisors (Band 4) who report to
 - Team Leader (Band 4) who reports to
 - Facilities Support Manager (Band 5) who reports to
 - Facilities Operational Site Manager (Band 7) who reports to
 - Regional Facilities Manager (Band 8a).
2. There is no 'Head Porter' role within any of the Porter Services management structures
3. The number of Band 4 Porter Service Supervisors employed at each acute site is as follows:
 - Prince Charles Hospital = 4
 - Princess of Wales Hospital = 6

- Royal Glamorgan Hospital = 6

4. The number of Band 2 Porters employed at each acute site is as follows:

- Prince Charles Hospital = 32
- Princess of Wales Hospital = 33.2
- Royal Glamorgan Hospital = 39

5. The number of temporary Porter Services staff employed on full time contracts after fixed term contracts ended in each acute hospital site is as follows:

- Prince Charles Hospital = 1
- Princess of Wales Hospital = 0
- Royal Glamorgan Hospital = 0

6. The number of temporary Porter Services Supervisors staff employed on full time contracts after fixed term contracts ended in each acute hospital site is as follows:

- Prince Charles Hospital = 0
- Princess of Wales Hospital = 0
- Royal Glamorgan Hospital = 0

7. The establishment for the number of Porter Services staff at each acute hospital is in the process of being assessed and agreed.

8. The Porter Services Budget for financial year 2024/25 and the overspent/underspent position as at Month 5 (August 24) is as follows:

	Budget 2024/25	Month 5 Position
Prince Charles Hospital	£2.11 million	Overspent
Princess of Wales Hospital	£2.14 million	Underspent
Royal Glamorgan Hospital	£2.1 million	Overspent