



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_527_24

You asked:

Please can you provide the below information:

1. In the period 1st July 2024 to 30th September 2024 please provide a breakdown of:

- Total trust spend with framework agencies for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per agency name

Please see information provided below:

Spend per band

Sum of Round Actual Cost	Column Labels			
	Jul	Aug	Sep	Total
Row Labels				
Band 2 HCA	£176,564.60	£204,526.74	£166,717.21	£547,808.55
Band 5 RN	£1,804,164.19	£1,793,823.90	£1,763,166.07	£5,361,154.16
Band 5 RMN	£25,189.50	£43,846.95	£32,346.95	£101,383.40
Grand Total	£2,005,918.29	£2,042,197.59	£1,962,230.23	£6,010,346.11

Spend per agency

Sum of Round Actual Cost	Column Labels			
	Jul	Aug	Sep	Total
Row Labels				
ASA Medical Solutions LTD	£2,584.41	£5,805.04	£292.14	£8,681.59
Bluestones Medical	£38,719.83	£32,505.46	£25,101.13	£96,326.42
Capital Staffing Services	£67,703.64	£72,140.57	£63,765.85	£203,610.06
Care Providers Recruitment LTD	£64,408.83	£77,473.33	£95,792.32	£237,674.48
CarePro Ltd	£7,134.83	£11,030.57	£8,585.59	£26,750.99
CRG	£27,510.95	£13,145.38	£17,492.85	£58,149.18
Daytime Healthcare Recruitment LTD	£3,352.58	£4,601.74		£7,954.32
Direct Nursing Services Ltd	£61,560.85			£61,560.85
DRC Locums Ltd	£18,093.46	£10,748.05	£7,181.97	£36,023.48

Eleventh Hour Medical Ltd	£67,081.76	£74,414.08	£62,318.70	£203,814.54
Enferm Medical Ltd	£157,185.17	£158,634.57	£147,542.64	£463,362.38
Goldstaff Recruitment	£10,110.42	£11,214.80	£11,538.44	£32,863.66
Hoop Recruitment T/A Hoop Nursing	£6,958.45	£5,846.34	£3,834.53	£16,639.32
ID Medical Group Limited	£52,127.01	£55,707.32	£51,140.67	£158,975.00

IMC Locums LTD	£7,033.94	£3,022.59	£7,033.94	£17,090.47
Immediate Medical Solutions LTD	£41,367.34	£54,915.26	£45,049.40	£141,332.00
Interact Medical LTD	£5,520.67	£5,168.69	£2,737.13	£13,426.49
Just Nurses	£9,182.33	£7,862.32	£4,270.31	£21,314.96
Locum Placement Group LTD	£7,029.56	£6,812.72	£7,172.11	£21,014.39
Med Team Primary Care Services	£29,857.24	£39,583.73	£34,826.73	£104,267.70
Medacs	£324.03	£2,459.86	£2,893.54	£5,677.43
Medical Professional Personnel LTD (T/A Nursing Personnel)	£1,328.68	£1,149.89	£1,648.21	£4,126.78
MedicsPro Limited	£217,710.03	£226,513.42	£267,678.50	£711,901.95
Medilink Consulting Limited	£20,721.82	£23,090.92	£24,056.18	£67,868.92
MedPure LTD	£8,795.10	£9,508.00	£5,825.07	£24,128.17
Medsol Healthcare Services Ltd	£1,813.47	£6,783.83	£1,843.76	£10,441.06
MPS Healthcare	£249,074.99	£273,817.85	£257,642.31	£780,535.15
MRecruitment Ltd		£231.15		£231.15
Mylocum Ltd	£89,121.25	£86,351.24	£84,263.75	£259,736.24
National Locums Ltd	£40,433.82	£75,012.79	£95,296.09	£210,742.70
Next Step Nursing	£93,848.04	£102,321.83	£99,272.80	£295,442.67
Nisi Enterprises LTD Trading	£8,372.21	£25,934.80	£26,168.32	£60,475.33
Nos Da Healthcare LTD	£4,445.06	£4,528.33	£1,415.03	£10,388.42
Pro Nursing Healthcare	£19,609.47	£18,405.99	£15,236.08	£53,251.54
Procure Nursing Ltd	£40,393.58	£48,502.15	£30,890.79	£119,786.52
Pulse Healthcare LTD	£2,122.40	£2,695.19		£4,817.59
Randstad Care Limited	£33,470.14	£27,746.03	£18,760.84	£79,977.01
Richmond	£69,395.98	£71,924.57	£55,354.28	£196,674.83
RMR Recruitment Limited	£20,539.52	£20,050.73	£26,839.82	£67,430.07
Seven Resourcing	£2,989.44	£2,639.43	£1,831.62	£7,460.49
Swiis Foster Care LTD (T/A Swiis Healthcare)	£61,773.57	£54,816.66	£50,586.88	£167,177.11
Total Assist Recruitment	£67,802.45	£63,727.66	£74,966.68	£206,496.79
Vetro Recruitment LTD	£6,730.18	£11,413.19	£3,584.59	£21,727.96
Workforce Employment Solutions LTD	£1,205.24	£2,164.73	£882.42	£4,252.39
Your World Recruitment Ltd	£243,049.04	£217,036.26	£184,962.89	£645,048.19
YourNurse	£16,325.51	£12,738.53	£34,653.33	£63,717.37
Grand Total	£2,005,918.29	£2,042,197.59	£1,962,230.23	£6,010,346.11

2. In the period 1st July 2024 to 30th September 2024 please provide a breakdown of:

- **Total trust spend with off framework agencies for locum nurses**

Please provide a further breakdown for locum nurses by:

- **Spend per band**
- **Spend per agency name**

None.

3. In the period 1st July 2024 to 30th September 2024 please provide a breakdown of:

- **Total trust spend with the internal trust bank or associated external provider for locum nurses**

Please provide a further breakdown for locum nurses by:

- **Spend per band**
- **Spend per agency name**

Sum of GL Balance	Column Labels			
Row Labels	P04-25	P05-25	P06-25	Grand Total
2A600-Registered Nurse - Bank	£256,966.09	£230,505.70	£299,062.06	£786,533.85
2AB00-Nursing HCA/HCSW - Bank	£921,864.94	£1,057,437.39	£974,206.27	£2,953,508.60
Grand Total	£1,178,831.03	£1,287,943.09	£1,273,268.33	£3,740,042.45

4. Please confirm the total number of nursing shifts booked during this period (1st July 2024 to 30th September 2024)

13261 shifts.

5. Please confirm the total number of nursing shifts booked above NHSE capped rates during this period (1st July 2024 to 30th September 2024)

Not applicable.