

Freedom of Information Request: Our Reference CTMUHB_526_24

You asked:

Under the FOI Act please can you provide me with the answers to the below:

1. In the period 1st October 2023 to 30th September 2024, please confirm which framework was used for the recruitment of agency staff within the following categories:

- Facilities
- Estates
- Administrative / Clerical
- Ambulance / Patient Transport - N/A.

CCS RM6277.

2. In the period 1st October 2023 to 30th September 2024, please provide a breakdown month by month of total trust spend for framework agency staff within the following categories:

- Facilities
- Estates
- Administrative / Clerical
- Ambulance / Patient Transport – N/A.

Unfortunately, we do not hold the information by the specific categories listed above. However, please see spend provided in the table below by the categories reported to Welsh Government.

TYPE	Oct £'000	Nov £'000	Dec £'000	Jan £'000	Feb £'000	Mar £'000	Apr £'000	May £'000	Jun £'000	Jul £'000	Aug £'000	Sep £'000
Administrative, Clerical & Board Members	104	119	77	83	101	134	57	29	41	56	19	59
Prof Scientific & Technical	30	29	20	15	39	27	0	17	13	16	15	12
Additional Clinical Services	209	169	212	169	193	239	208	159	113	188	218	168
Allied Health Professionals	94	152	142	125	145	150	73	97	54	107	88	131
Healthcare Scientists	54	68	84	56	89	58	71	62	57	62	62	19
Estates & Ancillary	147	174	134	201	177	203	303	259	195	248	214	282
TOTAL AGENCY/LOCUM (PREMIUM) EXPENDITURE	639	711	669	650	744	811	712	623	474	677	616	672

3. In the period 1st October 2023 to 30th September 2024, please provide a breakdown month by month of total trust spend for off-framework agency staff within the following categories:

- Facilities
- Estates
- Administrative / Clerical
- Ambulance / Patient Transport – N/A.

No off framework spend.