



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_515_24

You asked:

Maintenance backlog: "I would like to know the total cost of your planned repair work that is yet to be carried out."

Further to our request for further clarity you confirmed that you were seeking how much the total predicted cost is to conduct the planned repairs for the CTMUHB Estate. You further added that other Health Boards have at times classified this as "total cost of repairs to bring the estate into a satisfactory condition".

CTMUHB consider backlog maintenance as a measure of how much would need to be invested to restore a building to a certain state based on a state of assessed risk criteria. It is this interpretation that we have applied below in responding to your request.

Our response:

CTMUHB can confirm that as at September 2024, the total backlog maintenance cost as reported within the Estates Facilities Performance Management System (EFPMS) is £108,816,118.