

Freedom of Information Request: Our Reference CTMUHB_288_24

You asked:

Please can you provide the below information:

1. In the period 1st February 2024 to 30th April 2024 please provide a breakdown of:

- Total Health Board spend with framework agencies for locum doctors**

Please provide a further breakdown for locum doctors by:

- Spend per grade**
- Spend per specialty**
- Spend per agency name**

Total - £402,836.04

Grade	Sum of Total Charge
Associate Specialist	£555.00
Consultant	£147,842.63
F1	£1,048.69
F2	£8,158.78
Specialty Doctor	£15,100.80
StR (Higher)	£181,535.00
StR (Lower)	£48,595.14
Total	£402,836.04

Specialty	Sum of Total Charge
Accident and Emergency (Cons)	£21,570.52
Accident and Emergency (Non-Cons)	£119,190.44
Elderly Care	£6,135.03
General Adult Psychiatry	£11,203.93
General Medical (Cons)	£28,506.90
General Medical (Non-Cons)	£30,696.09
Obstetrics & Gynaecology	£946.41
Old Age Psychiatry	£7,739.21
Paediatrics	£18,246.93
Pathology	£687.12
Psychiatry	£3,634.02
Radiology	£10,137.99
Surgical (Cons)	£68,852.45
Surgical (Non-Cons)	£75,289.02
Total	£402,836.04

Agency	Sum of Total Charge
Accident and Emergency Agency Ltd	£19,355.34
Athona Limited	£53,397.12
Charterhouse Medical UK Ltd	£1,576.58
Coyle Personnel Ltd	£3,617.51
Day Webster Limited	£397.07
DRC Locums	£8,993.93
Global Medics Ltd	£13,839.69
Holt Doctors Limited t/a Holt Nursing	£1,796.58
Holt Doctors Limited t/a Holt Nursing	£10,458.74
ID Medical	£18,425.46
InterAct Medical	£77,917.89
Locum People	£9,491.37
Medacs Healthcare	£86,914.41
MEDECHO LIMITED	£5,401.98
Medilink Consulting Ltd	£8,590.41
My Locum Ltd	£4,620.24
National Locums Limited	£4,249.35
NC Healthcare	£13,704.47
Pertemps Medical Professionals Ltd	£490.17
Promedical Ltd	£1,947.01
Promedical Personnel Ltd	£2,429.65
Pulse Healthcare Ltd	£7,579.25
Staff Partners Mental Health Ltd	£1,240.32
The Pathology Group Ltd	£14,826.86
Total Assist Recruitment Ltd	£31,574.68
Total	£402,836.04

2. In the period of 1st February 2024 to 30th April 2024 please provide a breakdown of:

- **Total Health Board spend with off-framework agencies for locums doctors**

Please provide a further breakdown for locum doctors by:

- **Spend per grade**
- **Spend per specialty**
- **Spend per agency name**

Zero.

3. In the period of 1st February 2024 to 30th April 2024 please provide a breakdown of:

- **Total Health Board spend with the internal trust bank or associated external provider for locum doctors**

Please provide a further breakdown for locum doctors by:

- **Spend per grade**
- **Spend per specialty**
- **Spend per internal or associated external provider**

Zero.

4. Please confirm your allocated budget for agency locum doctors for the period 1st February 2024 to 30th April 2024.

Cwm Taf Morgannwg University Health Board does not set budgets for locums.