



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_241_24

You asked:

1. Please confirm how many whole time equivalent (WTE) physiotherapists, technicians and assistants, were employed by Cwm Taf Morgannwg University Health Board (children & young people's services and adult services) on the 31st of March 2024.

This should include any generic assistant or technical instructor posts that support physiotherapy service provision. The answer should identify the number of registered physiotherapists and the number of unregistered support staff as separate figures. Also, please note that physiotherapy staff work in a range of clinical settings. The answer to this request must also capture physiotherapy staff not directly line-managed by the head of physiotherapy services eg occupational health, community resource teams (CRTs).

Total = 234.11 WTE

2. Please confirm how many whole time equivalent (WTE) physiotherapist, technician and assistant vacancies were held in Cwm Taf Morgannwg University Health Board as of 31st of March 2024. The answer should identify the number of registered physiotherapists and the number of unregistered support staff as separate figures. Do not include admin and clerical.

Grade	WTE vacancy
3	1.0
4	2.8
5	0
6	5.6
7	1.6

3. Please confirm or deny if Cwm Taf Morgannwg University Health Board has had any periods of time within the last 12 months to the 31st of March 2024 where recruitment to posts has been delayed? If confirmed, please provide reasons (short narrative) for the delay.

We can confirm - Scrutiny panel introduced for financial recovery purposes, which resulted in significant delays particularly for non-clinical recruitment e.g. administrative staff and project manager post. Recruitment approval process elongated by sign off steps which has resulted in extended vacancy periods.

4. Please confirm or deny whether there have been any physiotherapy service developments in Cwm Taf Morgannwg University Health Board during the last financial year (April 2023 to end of March 2024).

If confirmed:

a. Please provide details of the developments.

b. Please confirm or deny whether these were supported by additional resources.

Please see a list below of service developments, all of which have been supported by additional resource/funding:

- Cancer Prehabilitation
- Neonatal Follow up
- Pulmonary Rehabilitation
- Long covid/primary fatigue
- Planned care investment in orthopaedic outpatients (adults and paed)s)
- First Contact Practice
- Same Day Emergency Care

5. Please provide details of spend on agency/locum staff in the last year April 2023 to end of March 2024.

Approximately £75,607.