



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_176_24

You asked:

Under the FOIA, please could you provide:

- 1. A list of the independent sector healthcare providers being used by the Health Board for elective care, what they are being used for and in what specialty, and how much the health board has spent on these in the past year.**

2023-24 costs		
Provider	Specialty	Spend
Nuffield Health	Gynaecology	£ 65,422.00
Nuffield Health	Ophthalmology	£ 27,364.00
Nuffield Health	T&O	£ 37,743.00
Sana	Ophthalmology	£ 180,000.00
Spire healthcare	General surgery	£ 20,003.54
Spire healthcare	Gynaecology	£ 36,162.69
Spire healthcare	T&O	£ 377,719.06

- 2. A list of the independent sector healthcare providers being used by the Health Board for diagnostics, what they are being used for and in what specialty, and how much the health board has spent on these in the past year.**

Specialty	Supplier	Spend
Endoscopy	INHEALTH ENDOSCOPY LTD	£2,634,626.50
Radiology	EVERLIGHT RADIOLOGY LTD	£2,090,243.06
Pathology	SOURCE BIOSCIENCE UK LTD	£1,713,388.50

- 3. What efficiency target have been set by your health board this year (24/25)? Please provide your cost improvement/ efficiency plans for 24/25. How specifically is the health board aiming to make these efficiencies? And which specialties will be the most affected?**

We can confirm that the Health Board does not hold all of the information requested, as it is currently in the process of assessing the level of savings for 2024/25. However, we can confirm that the recurring savings of £26.3m are planned in 2024/25. This is circa 2.4% of an estimated controllable budget for CTM of circa £1,100m.

The plans are still being progressed and have not been finalised or approved.

4. What was the efficiency target set in 23-24, and did the health board meet this? If not, why not?

Savings Plan for 2023/24

Recurring savings of £27.3m were planned in 2023/24. This is circa 3.2% of an estimated controllable budget for CTM of circa £850m. This Target was achieved.