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WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_151_24

You asked:

I am keen to establish the landscape around contracts, suppliers, and activity and spend of your Trust

The below data is for the period - January 2023 - December 2023 (or last 12 months data)

1. What current Staffing Rosters are in place and currently operational, contract end dates per service, annual/contract fee's/costs, plus How many users/licenses per product?
2. What Direct Engagement Technology VAT efficiency model/provider is in place, and for what staffing group's i.e. Locums, AHP, NMNC etc.. What's the cost per annum? As a pence per hour, or percentage model? And expiry date of this contract?, What savings were delivered via DE during 2023 or last 12 months?
3. What is the current spend (£) over the last 12 months Jan 23-Dec 23 for Nursing, Locums, AHP, NMNC and Facilities Management separately across Agency utilisation or contractors at?
4. Who manages your current Staff Bank? And for What Staffing Groups? Also, what annual costs are associated with your staff bank to provide this service? Also Contract end Date
5. How many Nurses, Doctors or AHP's were procured via International Recruitment during 2023? And who are the suppliers, contract term, and expiry
6. Who are the main providers for Clinical Insourcing/Outsourcing/Mobile Units to help reduce waiting lists across all services, i.e.Theatres/Endoscopy/Dermatology etc.and What's the annual spend and contract end date.

Our response:

Under section 21 of the Act, Cwm Taf Morgannwg University Health Board is not required to provide information in response to a request if it is already reasonably accessible to you. We have answered previous requests in relation to the information you require that are still relevant, and these responses are published via our [Disclosure Log](#) on the [Cwm Taf University Morgannwg Health Board](#) web site.

For ease of access, we have provided links directly to the information or attached copies of the relevant responses, which are referenced below:

- [CTMUHB 48 23](#)

- [CTMUHB 87 23](#)
- [CTMUHB 220 23](#)
- [CTMUHB 462 23](#)
- [CTMUHB 36 24](#)
- [CTMUHB 49 24](#)
- [CTMUHB 130 24](#)
- [CTMUHB 134 24](#)