



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_360_24

You asked:

I would like to request access to the following information under the Freedom of information Act;

1. Please provide us with a spend report for Agency Band 5 and Band 6 Nurses from 1st Jan 2024 – 30th June 2024.

Sum of Round Actual Cost	Column Labels						
	Jan	Feb	Mar	Apr	May	Jun	Grand Total
Row Labels							
.Band 5 RN	£1,973,037.61	£2,127,071.03	£2,170,106.91	£1,635,932.47	£1,927,819.87	£1,881,936.98	£11,715,904.87
.Band 6 RN		£651.72	£719.16				£1,370.88
Band 5 ODP	£283.31	£849.93	£1,452.40	£4,143.60	£3,996.64	£849.93	£11,575.81
Band 5 RMN	£28,310.18	£28,518.21	£31,021.34	£40,809.95	£40,620.49	£27,747.07	£197,027.24
Grand Total	£2,001,631.10	£2,157,090.89	£2,203,299.81	£1,680,886.02	£1,972,437.00	£1,910,533.98	£11,925,878.80

2. Can you please provide us with a break down per month of hours filled with Agency workers both Band 5 and Band 6 between 1st Jan 2024 and end of 30th June 2024

Sum of Work Time	Column Labels						
	Jan	Feb	Mar	Apr	May	Jun	Grand Total
Row Labels							
.Band 5 RN	48,337.63	51,869.38	52,331.67	40,495.72	47,412.13	46,612.18	287,058.72
.Band 6 RN		12.00	12.00				24.00
Band 5 ODP	9.50	28.50	48.83	139.00	134.00	28.50	388.33
Band 5 RMN	756.83	748.33	806.33	1,050.50	1,041.50	729.75	5,133.25
Grand Total	49,103.97	52,658.22	53,198.83	41,685.22	48,587.63	47,370.43	292,604.30

3. Can you please provide us with a break down of money spent on off framework agency nurses from 1st Jan 2024-June 2024.

Sum of Round Actual Cost	Column Labels						
	Jan	Feb	Mar	Apr	May	Jun	Grand Total
Row Labels							
.Band 5 RN	£48,398.82	£81,001.39	£25,752.87	£7,817.24	£7,799.60	£3,612.82	£174,382.74
Band 5 RMN	£813.43						£813.43
Grand Total	£49,212.25	£81,001.39	£25,752.87	£7,817.24	£7,799.60	£3,612.82	£175,196.17

4. Can you please confirm your top 5 agencies by spend for Band 5 and Band 6 Nurses for the period 1st Jan 2024-30th June 2024.

Band 5

Supplying Agency 	Sum of Round Actual Cost
Your World Recruitment Ltd	£1,958,569.00
MPS Healthcare	£1,247,442.52
MedicsPro Limited	£1,235,571.02
Enferm Medical Ltd	£1,007,904.51
Direct Nursing Services Ltd	£821,312.81

Band 6

Supplying Agency 	Sum of Round Actual Cost
MPS Healthcare	£1,370.88