



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_354_24

You asked:

In the period 1st January 2024 to 30th June 2024 please provide a breakdown of:

- Total trust spend with framework agencies for locum nurses**
- Please provide a further breakdown for locum nurses by:**
 - Spend per band**

Off Framework	NO							
Sum of Round Actual Cost	Column Labels							
Row Labels	Jan	Feb	Mar	Apr	May	Jun	Grand Total	
.Band 2 HCA	£182,428.08	£177,027.78	£236,153.90	£208,637.20	£161,296.47	£121,912.98	£1,087,456.41	
.Band 5 RN	£1,924,638.79	£2,046,069.64	£2,144,354.04	£1,628,115.23	£1,920,020.27	£1,878,324.16	£11,541,522.13	
.Band 6 RN		£651.72	£719.16				£1,370.88	
Band 5 ODP	£283.31	£849.93	£1,452.40	£4,143.60	£3,996.64	£849.93	£11,575.81	
Band 5 RMN	£27,496.75	£28,518.21	£31,021.34	£40,809.95	£40,620.49	£27,747.07	£196,213.81	
Grand Total	£2,134,846.93	£2,253,117.28	£2,413,700.84	£1,881,705.98	£2,125,933.87	£2,028,834.14	£12,838,139.04	

Spend per agency name

Off Framework	NO						
Sum of Round Actual Cost	Column Labels						
	Jan	Feb	Mar	Apr	May	Jun	Grand Total
Row Labels							
ASA Medical Solutions LTD	£2,694.00	£3,617.40	£4,145.55		£1,741.67	£430.79	£12,629.41
Bluestones Medical	£49,150.84	£43,307.93	£49,596.95	£33,844.12	£37,608.94	£34,751.19	£248,259.97
CAMHS Professionals	£10,221.91	£6,852.49	£2,430.11	£4,434.50	£4,505.70	£1,093.85	£29,538.56
Capital Staffing Services	£78,029.28	£82,959.79	£90,245.98	£71,070.99	£85,617.18	£84,300.98	£492,224.20
Care Providers Recruitment LTD	£7,344.30	£23,631.41	£36,933.02	£33,109.84	£49,287.40	£44,278.99	£194,584.96
CarePro Ltd	£5,494.10	£2,898.53	£6,848.33	£8,326.67	£4,401.64	£1,754.50	£29,723.77
CRG	£52,456.85	£48,252.86	£56,302.91	£31,038.91	£33,404.75	£35,741.77	£257,198.05
Daytime Healthcare Recruitment LTD	£3,110.89	£12,200.29	£15,477.81	£8,623.12	£10,409.28	£8,647.20	£58,468.59
Direct Nursing Services Ltd	£158,372.11	£156,035.62	£158,876.23	£121,282.60	£122,535.80	£104,702.31	£821,804.67
DRC Locums Ltd	£11,965.08	£12,644.67	£17,658.98	£7,620.73	£15,296.56	£15,274.11	£80,460.13
Eleventh Hour Medical Ltd	£40,814.60	£41,328.93	£58,770.65	£55,975.96	£49,526.39	£67,170.96	£313,587.49
Enferm Medical Ltd	£178,662.23	£196,058.56	£198,834.03	£132,388.41	£161,571.21	£140,390.07	£1,007,904.51
Goldstaff Recruitment	£12,470.06	£20,684.66	£27,640.68	£20,520.15	£19,595.62	£9,555.47	£110,466.64
Hoop Recruitment T/A Hoop Nursing	£5,914.36	£12,404.47	£10,825.76	£9,127.87	£4,132.99	£5,223.81	£47,629.26
ID Medical Group Limited	£47,872.18	£84,178.60	£70,352.47	£58,255.64	£69,283.64	£59,838.04	£389,780.57
IMC Locums LTD	£5,767.15	£7,472.11	£6,033.95	£7,764.33	£10,348.75	£6,033.95	£43,420.24
Immediate Medical Solutions LTD	£34,398.86	£54,997.44	£59,342.78	£36,195.99	£48,346.64	£38,427.79	£271,709.50
Interact Medical LTD	£573.05	£3,901.89	£6,303.55	£2,809.10	£7,627.54	£1,242.88	£28,458.01
Just Nurses	£16,815.97	£13,884.06	£16,206.87	£6,252.55	£9,736.32	£10,060.25	£72,956.02
Locum Placement Group LTD	£20,983.37	£20,123.11	£8,248.78	£6,139.85	£4,332.81	£8,451.79	£68,279.71
Med Team Primary Care Services	£29,497.85	£28,633.23	£22,578.41	£18,574.65	£24,456.94	£26,302.54	£150,043.62
Medacs	£990.73	£1,852.31	£1,912.27	£1,127.44	£1,084.35	£1,339.14	£8,306.24
Medical Professional Personnel LTD (T/A Nursing Personnel)		£1,045.23	£1,527.00		£3,078.26	£3,590.27	£9,240.76
MedicsPro Limited	£190,843.42	£196,741.72	£232,907.08	£174,566.73	£223,185.89	£241,717.60	£1,259,962.44
Medilink Consulting Limited	£17,528.52	£17,693.56	£27,554.28	£20,669.72	£21,883.58	£14,252.63	£119,582.29
MedPure LTD	£3,015.70	£8,087.02	£7,165.33	£7,738.78	£6,177.04	£5,768.24	£37,952.11
Medsol Healthcare Services Ltd		£463.59	£6,874.60	£7,070.39	£3,913.26	£4,270.67	£22,592.51
MPS Healthcare	£222,915.36	£225,472.53	£228,370.48	£194,018.09	£231,504.88	£205,066.19	£1,307,347.53
MRecruitment Ltd	£247.60		£1,771.61	£2,299.06	£1,475.12	£277.54	£6,070.93
Mylocum Ltd	£64,795.33	£76,562.75	£86,158.85	£76,463.01	£84,283.26	£82,841.99	£471,105.19
National Locums Ltd					£2,970.69	£17,727.78	£20,698.47
Next Step Nursing	£147,401.97	£143,589.51	£151,865.61	£117,578.33	£113,640.56	£116,019.51	£790,095.49
Nisi Enterprises LTD Trading				£1,181.71	£5,956.89	£5,191.80	£12,330.40
Nos Da Healthcare LTD	£9,258.22	£11,236.49	£5,972.08	£7,206.88	£6,549.18	£5,790.17	£46,013.02
Pro Nursing Healthcare	£14,138.54	£17,281.58	£17,918.80	£21,268.69	£10,173.69	£3,047.10	£83,828.40
Procure Nursing Ltd	£59,935.71	£23,737.04	£33,603.73	£37,267.42	£27,649.65	£28,005.80	£210,199.35
Pulse Healthcare LTD	£936.28	£1,872.43	£2,933.36	£2,801.27	£4,106.84	£6,435.16	£19,085.34
Randstad Care Limited	£48,455.34	£54,951.95	£47,517.15	£35,631.43	£39,588.12	£34,068.84	£260,212.83
Richmond	£75,793.71	£86,962.21	£95,338.15	£77,219.49	£84,018.09	£77,582.53	£496,914.18
RMR Recruitment Limited	£2,845.07	£14,719.34	£12,891.74	£5,844.42	£10,566.62	£16,216.97	£63,084.16
Seven Resourcing	£3,651.61	£4,808.16	£7,159.87	£6,770.60	£2,702.40	£3,439.14	£28,531.78
Swiis Foster Care LTD (T/A Swiis Healthcare)	£59,973.92	£65,034.70	£67,865.23	£53,740.92	£72,884.46	£72,292.87	£391,792.10
Total Assist Recruitment	£58,762.12	£53,010.73	£63,945.38	£54,138.78	£59,639.48	£62,276.60	£351,773.09
Vetro Recruitment LTD	£8,928.82	£8,672.73	£8,553.05	£8,978.96	£7,740.94	£6,480.19	£49,354.69
Workforce Employment Solutions LTD	£2,569.66	£1,032.56	£1,364.46	£832.52		£240.06	£6,039.26
Your World Recruitment Ltd	£359,938.51	£353,711.91	£363,965.74	£284,676.58	£309,689.08	£286,587.18	£1,958,569.00
YourNurse	£6,562.10	£5,786.81	£13,734.07	£9,258.78	£17,703.77	£18,634.93	£71,680.46
Spectrum Healthcare Domicilliary Care	£2,749.65	£2,722.37	£1,177.12				£6,649.14
Grand Total	£2,134,846.93	£2,253,117.28	£2,413,700.84	£1,881,705.98	£2,125,933.87	£2,028,834.14	£12,838,139.04

In the period 1st January 2024 to 30th June 2024 please provide a breakdown of:

• Total trust spend with off framework agencies for locum nurses

Please provide a further breakdown for locum nurses by:

• Spend per band

Off Framework	YES						
Sum of Round Actual Cost	Column Labels						
	Jan	Feb	Mar	Apr	May	Jun	Grand Total
Row Labels							
.Band 2 HCA				£1,160.19			£1,160.19
.Band 5 RN	£48,398.82	£81,001.39	£25,752.87	£7,817.24	£7,799.60	£3,612.82	£174,382.74
Band 5 RMN	£813.43						£813.43
Grand Total	£49,212.25	£81,001.39	£25,752.87	£8,977.43	£7,799.60	£3,612.82	£176,356.36

▪ **Spend per agency name**

Off Framework	YES						
Sum of Round Actual Cost	Column Labels						
	Jan	Feb	Mar	Apr	May	Jun	Grand Total
Row Labels							
Thornbury	£49,212.25	£81,001.39	£25,752.87	£8,977.43	£7,799.60	£3,612.82	£176,356.36
Grand Total	£49,212.25	£81,001.39	£25,752.87	£8,977.43	£7,799.60	£3,612.82	£176,356.36

In the period 1st January 2024 to 30th June 2024 please provide a breakdown of:

▪ **Total trust spend with the internal trust bank**

Please provide a further breakdown for locum nurses by:

▪ **Spend per band**

Sum of GL Balance	Column Labels							
Row Labels	P10-24	P11-24	P12-24	P13-24	P01-25	P02-25	P03-25	Grand Total
2A600-Registered Nurse - Bank	£256,512.40	£239,254.11	£255,471.63	£109,452.31	£262,591.71	£246,698.84	£222,711.76	£1,592,692.76
2AB00-Nursing HCA/HCSW - Bank	£933,738.23	£947,786.25	£1,069,527.35	£493,329.36	£880,876.83	£1,034,770.07	£901,827.76	£6,261,855.85
Grand Total	£1,190,250.63	£1,187,040.36	£1,324,998.98	£602,781.67	£1,143,468.54	£1,281,468.91	£1,124,539.52	£7,854,548.61

Please confirm the total number of nursing shifts booked during this period (1st January 2024 to 30th June 2024)

The total number of shifts during this period was 34616.

Please confirm the total number of nursing shifts booked above NHSE capped rates during this period (1st January 2024 to 30th June 2024)

This is not applicable to NHS Wales.