

Freedom of Information Request: Our Reference CTMUHB_45_24

You asked:

I am writing to submit a Freedom of Information (FOI) request regarding information related to the organisation's gas and electricity contracts, as well as details on the energy management system.

Please acknowledge this request within the legally required timeframe.

****Gas and Electricity Contracts: ****

1. Energy Provider
2. Annual Spend for each provider for the past 3 financial years.
3. Contract Duration (Including any extensions)
4. Contract start date
5. Contract Expiry Date
6. Contract Review Dates
7. Contact details of the person responsible, including job title
8. Total Consumption of Gas, please provide me with the latest figure in cubic metres.
9. Total Consumption of Electricity (NHH), please provide me with latest figure in kWh for the past 3 financial years.
10. Total Consumption of Electricity (HH), please provide me with latest figure in kWh for the past 3 financial years.
11. Contact details of the person responsible, including job title at the very least.

Energy Management System Contract(s) - Contract(s) relating to the organisation's energy management system. An energy management system (EMS) is a system of computer-aided tools used by operators of electric utility grids to monitor, control, and optimise the performance of the generation or transmission system.

Energy Management System Provider

1. Annual Spend
2. Contract Duration (Including any extensions)
3. Contract Expiry Date
4. Contract start date
5. Contract Review Date
6. Contract Description – A description of the services provided.
7. Brand of the software
8. Total number of meter points for electricity:
 - a. Non-Half Hourly (NHH) meter points
 - b. Half Hourly (HH) meter points
9. Total number of Gas meter points
10. Total number of meter points for specialist gases and liquids
11. Contact details of the person responsible, including job title

Our response:

****Gas and Electricity Contracts: ****

1. Energy Provider –

All sites excluding Prince Charles Hospital

- British Gas Trading Limited (Electricity & Gas) to 30.09.2023
- EDF (Electricity) & Total Energies (Gas) from 01.10.2023

Prince Charles Hospital

- British Gas Trading Limited (Electricity & Gas)

2. Annual Spend for each provider for the past 3 financial years.

All sites excluding Prince Charles Hospital

- British Gas Trading Limited (Electricity) – 2022 to 2023 £8,057,309
- British Gas Trading Limited (Electricity) – 2021 to 2022 £4,883,622
- British Gas Trading Limited (Electricity) – 2020 to 2021 £3,937,494
- British Gas Trading Limited (Gas) – 2022 to 2023 £6,715,817
- British Gas Trading Limited (Gas) – 2021 to 2022 £2,258,408
- British Gas Trading Limited (Gas) – 2020 to 2021 £1,657,082

Prince Charles Hospital

- British Gas Trading Limited (Electricity) – 2022 to 2023 £1,981,017
- British Gas Trading Limited (Electricity) – 2021 to 2022 £1,027,409
- British Gas Trading Limited (Electricity) – 2020 to 2021 £645,466
- British Gas Trading Limited (Gas) – 2022 to 2023 £2,010,200
- British Gas Trading Limited (Gas) – 2021 to 2022 £1,016,823
- British Gas Trading Limited (Gas) – 2020 to 2021 £511,878

3. Contract Duration (Including any extensions)

All sites excluding Prince Charles Hospital

- Current EDF (Electricity) & Total Energies (Gas) – 4.5 years, no extension included

Prince Charles Hospital

- 10 Months, no extension included

4. Contract start date –

All sites excluding Prince Charles Hospital

British Gas Trading Limited (Electricity) – 01.04.2015

British Gas Trading Limited (Gas) – 01.04.2022

EDF (Electricity) & Total Energies (Gas) – 01.10.2023

Prince Charles Hospital

British Gas Trading Limited Electricity & Gas – 01.06.2023

5. Contract Expiry Date –

All sites excluding Prince Charles Hospital

British Gas Trading Limited (Electricity) – 30.09.2023

British Gas Trading Limited (Gas) – 30.09.2023

EDF (Electricity) & Total Energies (Gas) – 31.03.2027

Prince Charles Hospital

British Gas Trading Limited Electricity & Gas – 31.03.2024

6. Contract Review Dates – Monthly

7. Contact details of the person responsible, including job title - Category Manager – Energy, Procurement Services - [NHS Wales Shared Services Partnership](#) (NWSSP). If further information is required please contact NWSSP directly.

8. Total Consumption of Gas, please provide me with the latest figure in cubic metres.

All sites – 2022 to 2023 was 7,828,867m³

9. Total Consumption of Electricity (NHH), please provide me with latest figure in kWh for the past 3 financial years.

- 2022 to 2023 was 740,178 kWh's
- 2021 to 2022 was 846,930 kWh's
- 2020 to 2021 was 742,200 kWh's

10. Total Consumption of Electricity (HH), please provide me with latest figure in kWh for the past 3 financial years.

All sites

- 2022 to 2023 was 31,032,630 kWh's
- 2021 to 2022 was 30,488,022 kWh's
- 2020 to 2021 was 29,702,268 kWh's

11. Contact details of the person responsible, including job title at the very least. - Head of Assets, Governance and Technical Services – Tel: 01443 486222 ext 5355

Energy Management System Provider

We have interpreted the definition of “Energy Management System” to refer to an energy monitoring and targeting software system that the Health Board utilises

- 1. Annual Spend** - £4,080.45 exc Vat
- 2. Contract Duration (Including any extensions)** – 12 months, no extensions.
- 3. Contract Expiry Date** – 31st December 2024
- 4. Contract start date** – 1st January 2024
- 5. Contract Review Date** – December 2024
- 6. Contract Description** – A description of the services provided –
Hosted service subscription, standard maintenance & support subscription.
System is used for validation of utility invoices and producing utility consumption & cost reports
- 7. Brand of the software** – Team (Energy Auditing Agency Ltd)
- 8. Total number of meter points for electricity:**
 - a. Non-Half Hourly (NHH) meter points** - 36
 - b. Half Hourly (HH) meter points** - 33
- 9. Total number of Gas meter points** - 67
- 10. Total number of meter points for specialist gases and liquids** - None
- 11. Contact details of the person responsible, including job title** - Head of Assets, Governance and Technical Services – Tel: 01443 486222 ext 5355

Personal Information is held by Data Controllers on the basis of the exercise of functions identified in the formal notification to the Information Commissioner. Any processing of that personal information outside of those functions may be unlawful. Furthermore the General Data Protection regulation and Data Protection Act 2018 makes provision for a data subject to exercise a right to prevent processing in particular circumstances. The data subject shall have the right to object, on grounds relating to his or her particular situation, at any time to processing of personal data concerning him or her which is based on point (e) or (f) of [Article 6\(1\)](#), including profiling based on those provisions where personal data are processed for direct marketing purposes.

We can confirm that the individuals captured by this request have stated that they do not wish their personal data to be used for direct marketing purposes.