

Freedom of Information Request: Our Reference CTMUHB_619_24

You asked:

I am writing to you under the Freedom of Information Act 2000 to request the following information?

1. How many hours were worked by temporary staff within Allied Health Professionals (AHP) and Health Science Services (HSS) between(Jan 2024 and December 2024)

Year	Month	Total Work Hours
2024	January	5747
2024	February	4625
2024	March	4212
2024	April	4302
2024	May	3374
2024	June	3720
2024	July	4336
2024	August	2841
2024	September	2982
2024	October	2208
2024	November	2508
2024	December	3767
	2024 Total	44622

2. Can you provide a breakdown of the hours worked by temporary staff within each of the divisions/departments under AHP/HSS?

Category	SubCategory	Total Work Hours
AHP/HSS	Audiology	2125
AHP/HSS	Cellular Pathology	2448
AHP/HSS	Dietetics	1950
AHP/HSS	General	1193
AHP/HSS	Haematology	3395
AHP/HSS	Microbiology	5283
AHP/HSS	Occupational Therapy	6409
AHP/HSS	Orthopaedics	1508
AHP/HSS	Pathology	3159
AHP/HSS	Pharmacy	3214
AHP/HSS	Physiology	129
AHP/HSS	Physiotherapy	826
AHP/HSS	Psychology	3783
AHP/HSS	Radiology	5221
AHP/HSS	Sonography	1706
AHP/HSS	Speech & Language	2273
	Total for 2024	44622

3. Do you have a Master Vendor or Neutral Vendor to source AHP/HSS agency staff? If so, who is that contract with and when does it end?

Neutral Vendor with Retinue Solutions, contract end date April 2025.

4. Who, within the Trust, is responsible for managing that contract and what is their job title?

Assistant Director, Strategic Workforce Planning.

5. Which agency is the largest supplier of AHP/HSS agency staff to the Trust?

Retinue Solutions.

6. Do you currently use an Insourcing provider for any of your AHP / HSS services and if so for what services and who oversees this contract

No.