



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_429_24

You asked:

Please provide information for the following Hospitals:

- **Prince Charles Hospital**
- **Llwyn-y-pia Hospital – *N/A**
- **Ysbyty Cwm Rhondda Hospital**

*Please note: Llwynypia Hospital closed in 2010 and was replaced by Ysbyty Cwm Rhondda Hospital.

I am submitting a Freedom of Information request to the Temporary Staffing Procurement Department. Please provide the following information:

1. Does the Health Board use the RM6281 Workforce Alliance framework?

No.

2. Which department is responsible for staffing under Lot 1 (Nursing and Midwifery) and Lot 4 (Social Care)?

N/A.

3. Is the Health Board a participant in the new RM6281 Workforce Alliance framework? If not, which framework is being used, when will it commence, and where is it published?

The all Wales Consolidated Contract commenced on the 1st March 2019.

4. The total expenditure on framework agencies for Registered General Nurses, Registered Mental Health Nurses, and Health Care Assistants from January 1, 2024, to June 30, 2024.

Off Framework Period site	NO (Multiple Items) Prince Charles Hospital
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Row Labels	Sum of GL Balance
2A700-Agency - Registered Nurse	3332321.39
.Band 5 RN	3299125.29
(blank)	33196.1
2AC00-Agency - Nursing HCA/HCSW	988.13
.Band 2 HCA	988.13
Grand Total	3333309.52

Off Framework Period	NO (Multiple Items)
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site	Ysbyty Cwm Rhondda
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Row Labels	Sum of GL Balance
2A700-Agency - Registered Nurse	265367.32
.Band 5 RN	264344.58
(blank)	1022.74
Grand Total	265367.32

5. The total expenditure on off-framework agencies for the same roles and period.

Off Framework	YES
Period	(Multiple Items)
site	Prince Charles Hospital

Row Labels	Sum of GL Balance
2A700-Agency - Registered Nurse	51337.43
.Band 5 RN	50357.51
(blank)	979.92
Grand Total	51337.43

Off Framework	YES
Period	(Multiple Items)
site	Ysbyty Cwm Rhondda

Row Labels	Sum of GL Balance
Grand Total	0

6. The total expenditure through the internal Trust bank for the same period.

Hospital	Sum of GL Balance
Prince Charles Hospital	2101262.81
Ysbyty Cwm Rhondda	481606.09
Grand Total	2582868.9

7. The total number of Nursing and Health Care Assistant shifts booked during this period.

Prince Charles Hospital	HCSW shifts 6209	RN shifts 1841
Ysbyty Cwm Rhondda Hospital	HCSW shifts 1607	RN shifts 1081

8. The total number of shifts booked above NHSE capped rates during this period.

N/A.

9. The number of agencies currently assigned to tier 1, tier 2, and tier 3 under Lot 1.

N/A.