



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Cwm Taf Morgannwg
University Health Board



Freedom of Information Request: Our Reference CTMUHB_210_24

You asked:

Under the Freedom of Information Act, I would like to request the following information:

1. The number of Whole Time Equivalent (WTE) Band 6 Mental Health Practitioners/Care-Coordination in Adult Community Mental Health teams from 1st April 2019 to date

Month	Band 6 WTE Adult	Band 6 WTE Older Adult
2019-2020	36.20	27.83
2020-2021	37.15	23.20
2021-2022	39.69	23.49
2022-2023	43.34	19.25
2023-2024*		

*Our staffing numbers for 2023 – 2024 are currently being prepared and validated by our Finance Department and are therefore not available at present.

2. The number of people taken on Part 2 caseload each month by Adult Community Mental Health teams from 1st April 2019 to date

2019-2020

Month	People Taken onto the Part 2 Caseload (Adult 18-65)	People Taken onto the Part 2 Caseload (Older Adult 65+)
Apr-19	560*	107*
May-19	36	42
Jun-19	15	14
Jul-19	33	34
Aug-19	33	30
Sep-19	36	91
Oct-19	53	33
Nov-19	47	36
Dec-19	31	22
Jan-20	45	27
Feb-20	20	41
Mar-20	51	42

* Please note that Cwm Taf Morgannwg University Health Board was established on 1 April 2019. The figure represented for April 19 includes Part 2 caseloads that were added from the Bridgend region as part of the boundary change.

2020/2021

Month	People Taken onto the Part 2 Caseload (Adult 18-65)	People Taken onto the Part 2 Caseload (Older Adult 65+)
Apr-20	43	23
May-20	51	29
Jun-20	25	22
Jul-20	84	27
Aug-20	75	31
Sep-20	55	33
Oct-20	36	22
Nov-20	53	17
Dec-20	66	16
Jan-21	47	45
Feb-21	45	25
Mar-21	36	14

2021/2022

Month	People Taken onto the Part 2 Caseload (Adult 18-65)	People Taken onto the Part 2 Caseload (Older Adult 65+)
Apr-21	99	42
May-21	63	15
Jun-21	38	25
Jul-21	31	32
Aug-21	43	32
Sep-21	36	24
Oct-21	42	21
Nov-21	38	24
Dec-21	47	25
Jan-22	36	24
Feb-22	34	25
Mar-22	34	25

2022/2023

Month	People Taken onto the Part 2 Caseload (Adult 18-65)	People Taken onto the Part 2 Caseload (Older Adult 65+)
Apr-22	79	36
May-22	44	21
Jun-22	31	19
Jul-22	34	24
Aug-22	54	28
Sep-22	32	25
Oct-22	30	15
Nov-22	47	17
Dec-22	34	32
Jan-23	58	22
Feb-23	59	21
Mar-23	63	29

2023/2024

Month	People Taken onto the Part 2 Caseload (Adult 18-65)	People Taken onto the Part 2 Caseload (Older Adult 65+)
Apr-23	52	18
May-23	55	17
Jun-23	58	14
Jul-23	38	18
Aug-23	67	27
Sep-23	51	9
Oct-23	57	25
Nov-23	43	25
Dec-23	41	22
Jan-24	47	19
Feb-24	44	22
Mar-24	30	12

3. The number of Whole Time Equivalent (WTE) Band 6 Mental Health Practitioners/Care-Coordination in Older Adult Community Mental Health teams from 1st April 2019 to date

Please see response to question 1.

4. The number of people taken on Part 2 caseload each month by Older Adult Community Mental Health teams from 1st April 2019 to date

Please see response to question 2.