

## Freedom of Information Request: Our Reference CTMUHB\_419\_23

### You asked:

1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 22/23 (April 2022 - March 2023)? Please fill in the spend in the table below for each staffing group and total.

2. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.

### Our response:

Please see information provided in the table below:

Staffing Groups	Agency Spend (£000)	Bank Spend (£000)	WLI Payments to staff (£000)	WLI Sessions (No.)	Overtime Payments to Staff (£000)	Overtime Hours (No.)
<b>Total</b>	60,045	12,864	2,320	3,359	20,121	1,461,792
Medical and Dental	18,816	0	2,305	2,797	0	0
Nursing and Healthcare Assistants	34,762	12,755	8	284	12,190	1,053,580
Administration and Estates	3,557	109	0	0	6,190	348,366
Healthcare Science	1,179	0	0	0	448	15,496
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)	1,732	0	7	278	1,294	44,349
Ambulance staff	N/A	N/A	N/A	N/A	N/A	N/A