

## Freedom of Information Request: Our Reference CTMUHB\_462\_23

### You asked:

Please disclose the information listed in the below table rows for each of the 4 staff groups in the table columns by return email within 20 days as per the Freedom of Information Act 2000.

	Doctors	Nurses	Allied Health Professionals or Health Scientists	Non-Medical, Non-Clinical
1. Please provide <b>agency spend</b> for the staff group for the year 2023	See Below			
2. Please provide <b>bank spend</b> for the staff group for the year 2023				
3. Please confirm <b>which model</b> you have in place for managing the staff group: Email to preferred supplier List, a Master Vendor, a Neutral Vendor, or a Software cascade to a preferred supplier list	Neutral Vendor	Preferred supplier list via NHS wales agreement	Neutral Vendor	Preferred supplier list via NHS wales agreement
4. If you have a master vendor or neutral vendor in place, please confirm <b>who</b> this contract is with and the date on which this <b>contract expires</b>	Retinue – 31 March 2024	N/A	Retinue – 31 March 2024	N/A
5. Please confirm what percentage of bookings over the last 6 months have been <b>within the NHSI/E agency caps</b> (an approximation based on NHSI data submissions is fine)	N/A	N/A	N/A	N/A
6. Please confirm <b>which provider</b> manages your direct engagement process, <b>the fee</b> for the service and the date on which this <b>contract expires</b> (no this is not relevant for Nursing)	Retinue Solutions – March 2024	N/A	Retinue Solutions - 2024	N/A
7. Please confirm what <b>percentage of bookings</b> are processed with a VAT savings by your direct engagement provider	68%	N/A	92%	N/A
8. Is your bank managed by an external bank provider (eg. NHS Professionals, Bank Partners) or in-house? Please confirm <b>who</b> is the external bank provider and when the <b>contract expires</b> if relevant	External Retinue Solutions – March 2024	In house	In house	In house

9. Is your bank managed via software? If so, please confirm <b>which software</b> .	Patchwork	Allocate	Allocate	Allocate
10. Please confirm what the percentage is on framework (for example, "£6,650,000 – 99% framework /20% off-framework") for the year 2023	100%	96%	100%	N/A
11. Please confirm what percentage is off-framework (for example, "£6,650,000 – 99% framework /20% off-framework") for the year 2023	0	4%	0	N/A
12. Please confirm the direct engagement- DE% uptake for the year 2023	87%	N/A	93%	N/A
13. Please confirm the direct engagement- DE provider	Retinue Solutions	N/A	Retinue	N/A
14. Please confirm the direct engagement- DE contract end date	March 2024	N/A	TBC	N/A

## Q1&2

In line with Welsh Government reporting we report the staff groups as per the below: The spend covers January to September 2023 only.

Agency Spend £000s	
<b>Staff Grouping</b>	<b>Total 2023</b>
Administrative & Clerical	1,609
Medical And Dental	14,060
Nursing And Midwifery Registered	15,846
Add Prof Scientific And Technical	3.36956
Additional Clinical Services	6,260
Allied Health Professionals	1,446
Healthcare Scientists	874
Estates And Ancilliary	1,088
<b>Grand Total</b>	<b>41,187</b>
Bank Spend £000's	
<b>Staff Grouping</b>	<b>Total 2023</b>
Administrative & Clerical	54
Nursing And Midwifery Registered	1,729
Prof Scientific & Technical	7
Additional Clinical Services	8,262
<b>Grand Total</b>	<b>10,052</b>