

Freedom of Information Request: Our Reference CTMUHB_546_23

You asked:

Under the Freedom of Information Act (2000) please could you provide the following information in response to the 3 questions below:

1. What is your total procured spend per annum (ie, spend for goods, services and works).

Under section 21 of the Act, Cwm Taf Morgannwg University Health Board is not required to provide information in response to a request if it is already reasonably accessible to you. The information you require is available in our Annual Reports/Accounts, which are published on the [Cwm Taf Morgannwg University Health Board](#) web site.

For ease of access, links to the reports have been provided below:

- ctmuhb.nhs.wales/about-us/governance-assurance/annual-reports-annual-accounts-annual-plans/reports1/ctmuhb-annual-report-and-accounts-2021-22/
- ctmuhb.nhs.wales/about-us/governance-assurance/annual-reports-annual-accounts-annual-plans/reports1/reports/ctmuhb-annual-report-amp-accounts-2020-2021-final-english-pdf/
- ctmuhb.nhs.wales/about-us/governance-assurance/annual-reports-annual-accounts-annual-plans/reports1/reports/ctmuhb-annual-report-2019-2020-final-1-pdf1/

2. What was your total spend in revenue and capital for years 19/20, 20/21, 21/22.

	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>
Revenue	£1,067.075M	£1,234.640m	£1,278.837m
Capital	£40.244 m	£53.772m	£79.967m

3. Please provide the name and total spend for your top 10 consultancy suppliers (ie Big4 consultancy firms, PeopleToo, IMpower etc) for years 19/20, 20/21, 21/22. Note, I am not asking for confidential details of contracts, only spend information.

Please see provided in the table below the top 10 suppliers that were recorded with the category 'CONSULTANCY' in the header.

Consultancy Suppliers	19-20	20-21	21-22
ASSISTA CONSULTING UK LTD	£ 700.00	£ -	£ -
CARE UNBOUND LTD	£ 12,374.95	£ -	£ 32,790.58
CHANNEL 3 CONSULTING LTD	£ 43,760.00	£ -	£ -
DELOITTE LLP	£ 7,500.00	£ 76,516.13	£ -
ERNST & YOUNG LLP	£ 24,434.50	£ 22,767.50	£ 24,541.50
GREEN & KASSAB LTD	£ 35,320.80	£ 24,346.50	£ -
REDCORTEX LTD	£ 145,400.00	£ 184,950.00	£ -

ROYAL COLLEGE OF SURGEONS ENGLAND	£ 67,538.27	£ 10,250.00	£ 35,168.00
SICL LTD	£ 5,204.98	£ 5,875.00	£ -
STEVE COMBE GOVERNANCE LTD	£ 6,289.64	£ -	£ -