Freedom of Information Request: Our Reference CTMUHB_497_23

Clarification provided on the 10/11/2023:
To clarify, I would like the total costs for all outsourcing arrangements please.

You asked:

Please could you provide the following information:

1. **Year-on-year costs for outsourcing arrangements incurred by Cwm Taf Morgannwg University Health Board since 2015.**

   Our costing teams have put together a schedule of the costs we used for the costing system for outsourcing. However, due to the way in which this information has been captured by different areas, these figures may not be robust. In addition, during Covid we were using private hospitals for activity to be carried out, as we were unable to use our hospitals. Therefore, some of the activity is not strictly outsourced during that period.

TFC	TFC Description	22-23	21-22	20-21	19-20	18-19	17-18	16-17	15-16
100	Surgery	427,793	121,166	897,005	353,822	132,980	217,022	1,204,612	333,775
101	Urology	102,600	0	597,639	0	0	0	279,555	0
110	T&O	5,550,138	3,470,101	273,600	2,175,373	1,228,618	826,324	5,017,162	1,782,444
130	Ophthalmology	1,096,308	183,854	21,320	591,668	852,511	542,344	715,229	272,269
301	Gastroenterology	0	0	0	7,300	182,110	22,280	20,089	0
302	Endocrinology	0	0	0	0	0	0	41,545	0
320	Cardiology	80,474	0	0	1,315	0	0	0	0
330	Dermatology	54,610	0	0	0	0	0	0	0
340	Thoracic Medicine	19,425	0	0	0	0	0	0	0
410	Rheumatology	144,047	0	0	0	0	0	0	0
502	Gynaecological	504,492	286,971	815,084	356,160	0	0	83,894	0
810	Radiology	0	0	0	0	318,855	290,505	0	21,075
Grand Total		**7,979,887**	**4,062,093**	**2,604,648**	**3,485,638**	**2,715,074**	**1,898,475**	**7,362,086**	**2,409,563**

2. **All relevant board minutes relating to the provision of home birth services since January 2022.**

   There are no Board minutes specifically relating to provision of home birth services.

3. **Any correspondence received from the Welsh Government on the provision of home birth services since January 2022.**

   No correspondence has been received from Welsh Government.