

## Freedom of Information Request: Our Reference CTMUHB\_487\_23

### You asked:

We are trying to establish the amount of money spent on medical equipment across Wales across a number of years and are submitting an FOI to each Health Board. In addition to the absolute spend we are also trying to establish how much of this related to replacing existing equipment v's expanding or adding capacity.

It would be helpful to analyse spend against the categories below but if this is not possible, please provide total information against a single line.

### 1. Please provide information on Capital spend in the following format for all years

#### Total Spend on Medical Equipment per year

2022/23 Capital Spend Categories	2022/23 Actual	2023/24 Budget	2023/24 Forecast	2024/25 Budget
Equipment – Clinical theatres and critical care	1,313,338	1,300,036	1,300,036	0
Equipment – Clinical diagnostics	3,145,537	800,972	800,972	0
Equipment – Clinical other	988,274	912,836	912,836	3,000,000
<b>Total Spend on Medical Equipment</b>	<b>5,447,149</b>	<b>3,013,844</b>	<b>3,013,844</b>	<b>3,000,000</b>

### 2. Please provide a best estimate of the total % spent replacing existing equipment as opposed to investing in additional capacity.

Request 2: Analysis of spend on expanding capacity v's replacing existing equipment								
Note: sum of cateory e.g Clinical Theatres in each year to = 100%								
	2022/23 Actual		2023/24 Budget		2023/24 Forecast		2024/25 Budget	
% of Annual total spent of expanding capacity v's replacement existing equipment	Replacement %	Capacity expansion %	Replacement %	Capacity expansion %	Replacement %	Capacity expansion %	Replacement %	Capacity expansion %
Equipment – Clinical theatres and critical care	99%	1%	76%	24%	76%	24%		
Equipment – Clinical diagnostics	97%	3%	97%	3%	97%	3%		
Equipment – Clinical other	99%	1%	97%	3%	97%	3%	85%	15%

Please note for next year 2024/25, currently requirements far exceed budgets so estimate taken from current year but the split between the categories is not decided at this point.