

Freedom of Information Request: Our Reference CTMUHB_220_23

You asked:

Please can you provide the total amount spent on agency temporary staff for the following financial periods and in the following categories:

Staff Group	Total agency spend	Financial year 21/22	Quarter 1 22/23	Quarter 2 22/23	Quarter 3 22/23	Quarter 4 22/23
Doctors						
Nurses						
AHPs						
HCAs						

Our response:

Please see the information provided in the table below. Information has been provided in the format that is required for Welsh Government reporting.

			2022/23	2022/23	2022/23	2022/23
Financial Years £'000	2021/22	2022/23	q1	q2	q3	q4
Administrative, Clerical & Board Members	2,687	2,302	386	469	694	753
Medical & Dental	14,252	18,816	4,172	4,162	5,134	5,347
Nursing & Midwifery Registered	21,843	26,129	7,079	6,895	6,920	5,236
Prof Scientific & Technical	30	12	7	4	0	(0)
Additional Clinical Services	3,791	8,633	1,660	1,784	2,175	3,014
Allied Health Professionals	1,991	1,719	343	434	321	621
Healthcare Scientists	1,247	1,179	302	304	231	341
Estates & Ancillary	2,173	1,255	320	324	234	377