

Freedom of Information Request: Our Reference CTMUHB_209_23

You asked:

Please could you provide the following information:

- **The number of FTE staff (broken down by staff types) that have been employed by Cwm Taf Morgannwg University Health Board each year since 2015.**

Our response:

Based on what is held centrally on our Electronic Staff Record (ESR), please see the figures provided by staff group, in the table below. The data was extracted from the Electronic Staff Record (ESR) on the 1st January of each year from 2015-2023.

Staff in Post

	01-Jan-15	01-Jan-16	01-Jan-17	01-Jan-18	01-Jan-19	01-Jan-20	01-Jan-21	01-Jan-22	01-Jan-23
Staff Group	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Add Prof Scientific and Technical	247.93	238.97	239.45	260.58	258.37	301.56	325.53	344.26	363.85
Additional Clinical Services	1,169.10	1,201.97	1,280.97	1,294.80	1,301.56	1,916.38	2,076.58	2,042.48	2,066.49
Administrative and Clerical	1,301.13	1,332.27	1,420.55	1,466.53	1,473.95	1,996.29	2,124.17	2,214.47	2,241.31
Allied Health Professionals	396.33	388.68	406.42	423.86	438.41	652.24	701.33	733.40	747.39
Estates and Ancillary	755.39	723.02	731.62	733.48	736.00	1,111.86	1,095.58	1,099.47	1,075.33
Healthcare Scientists	162.18	160.18	156.50	162.95	155.32	195.16	203.52	193.31	201.55
Medical and Dental	616.83	591.57	610.85	631.98	631.47	980.10	940.18	836.19	738.02
Nursing and Midwifery Registered	2,270.23	2,295.59	2,311.46	2,296.32	2,268.96	3,301.41	3,431.28	3,590.25	3,613.46
Students	13.00	0.00	1.00	2.61	5.61	14.63	97.57	17.53	63.33
Grand Total	6,932.11	6,932.26	7,158.83	7,273.10	7,269.66	10,469.62	10,995.76	11,071.37	11,110.73