# Freedom of Information Request: Our Reference CTMUHB\_307\_23

## You asked:

This is a freedom of information request under the Freedom of Information Act 2000. Please provide the following information you have pertaining to NHS Trust agency staffing expenditure.

1. What is the <u>total value</u> of spend by your NHS Trust with on-framework and off-framework recruitment agencies by staff group (see staff groups below) on a temporary basis? Please provide this information for the following years (*please fill in the tables below*).

*Note: Please provide total spend inclusive of salaries and agency margin / fees.* 

Note: If cannot provide split of spend by on- vs off- framework agencies, please provide total spend.

Total spend by	Total on-framework agency spend by staff group, that are recruited on a temporary basis via an agency			
role	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23	
Healthcare Assistant & Other Support				
Healthcare Science				
Medical & Dental				
Nursing Midwifery & Health Visiting				
Scientific, Therapeutic &Technical (AHPS)				
Other				

#### **On-framework agency spend:**

#### **Off-framework agency spend:**

Total spend by	Total off-framework agency spend by staff group, that are recruited on a temporary basis via an agency			
role	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23	
Healthcare Assistant & Other Support				
Healthcare Science				
Medical & Dental				
Nursing Midwifery & Health Visiting				
Scientific, Therapeutic &Technical (AHPS)				
Other				

2. Do you use insourcing providers?

*Note:* Insourcing definition: <u>Insourcing of Clinical Services - NHS SBS</u>

3. If yes to previous question (use of insourcing providers), what is the total value of spend, listed by speciality and insourcing provider used for Apr-22 to Mar-23?

*Note:* If an insourcing provider covers multiple specialities, please list that provider multiple times (one row for each speciality).

Speciality (e.g., general surgery, ophthalmology, etc)	<b>Insourcing provider</b> (fill in empty rows with provider name, add rows if required)	<b>Total spend</b> (Apr-22 to Mar-23)

### **Our response:**

Under section 21 of the Act, Cwm Taf Morgannwg University Health Board is not required to provide information in response to a request if it is already reasonably accessible to you. We have answered previous requests in relation to the information you require, and these response are published via our <u>Disclosure Log</u> on the <u>Cwm Taf University Morgannwg Health Board</u> web site.

For ease of access, we have provided a link directly to the information below:

- <u>CTMUHB 83 23</u>
- <u>CTMUHB\_220\_23</u>
- <u>CTMUHB 285 23</u>
- <u>CTMUHB 264 22</u>
- <u>CTMUHB 319 22</u>
- <u>CTMUHB 166 21</u>